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1999

WASHINGTON NH ANNUAL REPORT



1999

Bob Hamill (1923-1999)

Member, Planning Board	1988-1991
Commissioner, Parks and Recreation	1994-1997
Member, Board of Adjustment	1992-1999



The following lines, another remembrance, are printed in memory of Bob at the request of his wife Martha:

THAT MAN IS A SUCCESS

*who has lived well, laughed often and loved much;
who has gained the respect of intelligent men and the love of children;
who has filled his niche and accomplished his task;
who leaves the world better than he found it;
whether by an improved poppy, a perfect poem or a rescued soul;
who never lacked appreciation of earth's beauty or failed to express it;
who looked for the best in others and gave the best he had.*

Cover Photo:

NH Governor Jeanne Shaheen visited Washington in October for a meeting of the Governor's Council. While here, she asked to see the Chase gravestone in the new cemetery. (Photo: Rufford Harrison)

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1999

Annual Reports

of the
Town of

WASHINGTON
NEW HAMPSHIRE

FOR THE YEAR

1999

Annual Reports of the Town Officers of
WASHINGTON, NEW HAMPSHIRE
for the Fiscal Year Ending December 31, 1999
Together with the Reports of the
WASHINGTON SCHOOL DISTRICT
for the Fiscal Year Ending June 30, 1999

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Filler Facts were taken from the annual report of the Town of Washington for the Fiscal Year ending February 15, 1900 and from Portrait of a Hill Town by Ronald & Grace Jager, 1977.

SPECIAL THANKS to Charlene Cobb for the wonderful (and sometimes silly) historical facts she supplies for our Town Report.

GENERAL INFORMATION

Date of Incorporation	December 13, 1776
Total area	Approx. 50 square miles
Elevation above mean sea level	
Town center	1532 feet
Maximum (Lovell Mountain)	2496 feet
Number of registered voters, 1999	595
Population, 1990	628
District Court	Newport
US Senator:	Judd Gregg 125 North Main Street Concord, NH 03104 (603) 225-7115 Robert C. Smith 1750 Elm Street, Suite 100 Manchester, NH 03104 (603) 634-5000
US Representative:	Charles Bass 142 North Main Street Concord, NH 03301 (603) 226-0249
State Senator:	George F. Disnard Claremont, NH 03743-1476
State Representatives:	John Tuthill Acworth, NH 03601-0049 James Phinizy Acworth, NH 03601-0175
Total Town Valuation	\$88,436,669
Tax rate \$23.71 (Town \$9.09, School \$5.23, County \$2.75, State \$6.64)	
County and county seat	Sullivan, Newport

Town Hall hours: Selectmen
Assessors
Bookkeeper
Town Clerk, Tax Collector

Planning Board
Board of Adjustment

Thursday 9-12:30, 1-3, 6:30-8:30
Thursday 9-2
Thursday 9-2
Thursday 5-9, Friday 9-5,
Last Saturday 9-1
First Tuesday at 7
Last Wednesday at 7

Education:

K-5
6 - 12

Washington Elementary School
Hillsboro Middle and High School

Nearby higher education

Colby-Sawyer College, New London
New England College, Henniker
Dartmouth College, Hanover
University of New Hampshire, Durham

Hospitals:

New London
Dartmouth-Hitchcock (Lebanon)
Concord
Peterborough
Claremont

Churches:

Congregational, near the Town Hall
Baptist, East Washington
Seventh Day Adventist, King Street

Transportation:

Amtrak
Major airports

Bus

Claremont, NH and Bellows Falls, VT
Manchester, NH, Boston, MA and
Hartford (Windsor Locks), CT
Concord, NH

Communications:

Granite State Telephone
Washington has no cable connection

WHERE TO GET THINGS DONE:

Assessor's Card	Town Hall
Assessment Information	Assessors
Bid Package	Selectmen, Town Hall
Birth Certificate	Town Clerk
Boat License	Town Clerk
Building Permit	Selectmen and Town Clerk
Car Registration	Town Clerk
Check List	Town Clerk, Supervisor of the Check List
Death Certificate	Town Clerk
Dog License	Town Clerk
Driveway Permit	Planning Board, Selectmen
Election Information	Town Clerk, Supervisor of the Check List
Hunting/Fishing License	Town Clerk
Information, general	Town Hall
Intent to Cut	Assessors
Intent to Excavate	Assessors
Lost Dog	Police Department
Maps	Town Hall
Marriage License	Town Clerk
Motor Vehicle Registration	Town Clerk
Minutes of Meetings	Town Hall
OHRV License	Town Clerk
Pistol Permit Application	Town Clerk
Rental of the Town Buildings	Selectmen
RSA's	Selectmen
Sign Permit	Selectmen
State Laws	Selectmen
Tax Payment	Tax Collector
Variance to a Building Permit	Zoning Board of Adjustment
Voter Registration	Supervisor of the Checklist and Town Clerk
Transfer Station Sticker	Transfer Station
Variance Application	Selectmen
Wetland Permit Application	Selectmen and Town Clerk

Assessors	(495)-3074
Planning Board	-3661
Police Department	-3294
Selectmen	-3661
Supervisors of the Checklist	-3422
Tax Collector	-3667
Town Clerk	-3667
Town Hall	-3667, 3661, 3521, 3074
Transfer Station	-5399

TOWN OF WASHINGTON
TOWN OFFICERS DIRECTORY

Moderator	Ronald Jager	2000
Selectmen	Guy Eaton, Chairman	2000
	J. Rufford Harrison	2001
	Donald Dorval	2002
Archives Committee	Grace Jager	
	Sally Krone	
Board of Assessors	Algrid Krygeris	2000
	Arline France, Chairman	2001
	Linda T. Cook	2002
Communications Officer	Lindsay Collins	
Complete Count Committee	Leonard Hutchins	
Conservation Committee	Michael Andrews, Chairman	
	Carol Andrews	
	Lionel Chute	
	Don Richard	
	Barbara Gaskell	
	Dorothy Thompson	
Custodian	Louis J. Borey	
Emergency Management Director	Edward G. Thayer	
Alternate	Donald Dorval	
Financial Officer	Lynda B. Roy	
Assistant	Lori Treadwell	
Fire Chief	Robert J. Wright	2000
Forest Fire Warden	Robert J. Wright	2002
Deputies	David R. Hunt	2001
	Edward G. Thayer	2001
	John Eccard	2001
	George Eccard	2001
	Jed Schwartz	2001
	John Pasioka	2001
	Brian Moser	2001
	Philip Bezio	2001
Health Officer	Karl Jurson	
Deputy	John Hendrickson	

Meeting House Committee	Philip Barker, Chairman Richard Cilley* Vivian Clark Sally Jenkins* Sally Krone Lynda Roy*	
Parks & Recreation Comm.	Anthony Guthrie* John Pasioka, Chairman Christine Butterworth Shelly Soderlund* Richard Cilley Shelly Soderlund	2000 2001 2001 2002 2002
Secretary		
Perambulator	Lionel Chute	
Planning Board	Thomas Talpey Charles Fields John Sheehy Lindsay Collins, Chairman Marvin Jager Guy Eaton	2000 2001 2001 2002 2000
Alternate Ex Officio		
Police Chief	Anthony Guthrie* Steven I. Marshall	
Officers	Brian Moser Joel Sampson	
Road Agent	Edward G. Thayer	2002
Safety Committee	Kevin Hanscom David Hunt Anthony Guthrie* Steven I. Marshall Louis Borey, Chairman	
Supervisor of Checklist	Natalie Jurson Alan Goodspeed, Chairman Nora Pasioka	2000 2002 2004
Ballot Clerks	Alice Hannus Martha Harrison Charlene Cobb Katherine Carlson* Marcia Goodspeed Jeanette Walsh	2000 2000 2002 2002 2004 2004
Tax Collector Assistant	Janice F. Philbrick Joanne Carriere* Patricia A. Liotta	2000

Town Clerk	Janice F. Philbrick	2002
Assistant	Joanne Carriere*	
	Patricia A. Liotta	
Town Treasurer	Kathleen Iadonisi	2000
Deputy	Lynda B. Roy	
Trustees of the Cemeteries	Richard Cilley	2000
	Ronald Roy	2001
	Philip Barker, Chairman	2002
Trustees of the Library	Barbara Fields	2000
	Elizabeth Talpey	2001
	Virginia McKinnon, Chairman	2002
Librarian	JoEllen Wright	
Trustees of the Trust Funds	Arline France, Chairman	2000
	Lynda Roy	2001
	Lori Treadwell	2002
Welfare Administrator	Gregory Lull*	
	Lynda B. Roy	
Y2K Committee	James Hofford, Chairman	
	Lionel Chute	
	Ed Thayer	
	Guy Eaton	
	Greg Lull	
	Robert Wright	
	Anthony Guthrie*	
	Steve Marshall	
Zoning Board of Adjustment	Leroy Carlson*	1999
	Michael Andrews*	1999
	Richard Cilley	2000
	Robert Hamill**	2000
	Laura Gilbert	2000
	Ralph Butterworth, Chairman	2001
	Janice F. Philbrick	2001
	Marcellus Liotta	2002
Alternates	Katherine Carlson*	2000
	Sharon Dietrich	2000
	Martha Hamill	2000
	Robert Hofstetter	2002
Secretary	Sarah Twiss*	
	Lori Butler	

* Resigned during 1999

** Deceased

Washington's Bell Tower



Picture by: Marty Harrison

DID YOU KNOW....

In 1933, the people of Washington voted to repeal the Eighteenth Amendment (Prohibition) by 59 to 33.

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State of New Hampshire
TOWN WARRANT
2000

To the inhabitants of the Town of Washington qualified to vote in Town affairs:

You are hereby notified to meet at Camp Morgan Lodge in said Washington on Tuesday, the fourteenth day of March at nine o'clock in the forenoon. The polls will open at 10:00 a.m. and not close before 7:00 p.m. to elect Town Officers. The following articles will be acted upon:

ARTICLE 1. To elect by non partisan ballot a Town Treasurer, and a Fire Chief for one year; a Moderator and a Park & Recreation Commission member for two years, a Board of Assessors member, a Selectman, Tax Collector, a Library Trustee, a Cemetery Trustee, a Trustee of the Trust Funds, a Planning Board member and a member of the Parks and Recreation Commission for three years and a Supervisor of the Checklist for six years.

ARTICLE 2. To hear reports of any and all officers, committees and agents of the Town and take any action in relation thereto.

ARTICLE 3. To see if the Town will vote to appropriate the sum of Three Hundred Ten Thousand Dollars (\$310,000.00) for the reconstruction of the Woodward Brook Bridge, to raise Sixty Two Thousand Dollars (\$62,000.00) of this from taxation, and to accept Two Hundred Forty Eight Thousand (\$248,000.00) from State bridge-aid funds. This article is recommended by the Selectmen.

[This article is estimated to add \$0.71 to the tax rate]

ARTICLE 4. To see if the town will vote to raise and appropriate the sum of Two Hundred Twenty Three Thousand Six Hundred Eleven Dollars (\$223,611.00) to defray the costs of General Government for the ensuing year. This article is exclusive of all other warrant articles. The Selectmen recommend this appropriation.

Executive	37,782.00
Election, Registration and Vital Statistics	14,967.00
Financial Administration	80,554.00
General Government Buildings	19,709.00
Legal	8,000.00
Planning & Zoning	3,702.00
Insurance	32,297.00
Motor Fuel	26,600.00

[This article is estimated to add \$2.49 to the tax rate in 2000]

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of Seventy Six Thousand Eight Hundred Fifty Two Dollars (\$76,852.00) for the operation of the Police Department for the ensuing year. The Selectmen recommend this appropriation.

Chief's Salary	33,990.00
Officers Payroll	10,431.00
Secretary Payroll	3,550.00
Detail Payroll	1,500.00
Grant Payroll	2,942.00
Training Payroll Expense	250.00
Health Insurance	7,720.00
FICA	1,173.00
Medicare	760.00
Retirement	1,821.00
Telephone	1,200.00
Animal Control	200.00
Dues	85.00
Clerical Supplies	700.00
Cruiser Maintenance	3,500.00
OHRV Expenses	100.00
Equipment	1,000.00
Computer Expense	1,500.00
School /Training	300.00
Uniforms	450.00
Custodial	800.00
Electricity	750.00
Heat	1,450.00
Repairs & Maintenance	300.00
Alarm Maintenance	380.00
[This article is estimated to add \$0.88 to the tax rate in 2000.]	

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Dollars (\$10,000.00) to be added to the Police Cruiser Replacement Fund previously established. The Selectmen recommend this appropriation..
[This article is estimated to add \$0.11 to the tax rate in 2000.]

ARTICLE 7. To see if the Town will vote to send the following resolution to the New Hampshire General Court: Resolved, New Hampshire's natural, cultural and historic resources in this town and throughout the state are worthy of protection and, therefore, the State of New Hampshire should therefore establish and fund a permanent public/private partnership for voluntary conservation of these important resources.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of Two Hundred Ninety Four Thousand Six Hundred Fifty Four Dollars (\$294,654.00) for operation of the Highway Department for the ensuing year. The Selectmen recommend this appropriation.

Elected, Payroll	31,300.00
Elected, Overtime Payroll	4,920.00
Elected, Other, Vacation, Sick, Holiday	3,805.00
Payroll Expense	68,060.00
Overtime, Payroll	10,176.00
Other, Vacation, Sick, Holiday, Payroll	8,404.00
Health Insurance	30,879.00
FICA	7,853.00
Medicare	1,837.00
Retirement	5,370.00
Drug and Alcohol Testing	350.00
Telephone	1,300.00
Electricity	2,600.00
Heat and Oil	3,000.00
Alarm Maintenance	300.00
Rentals and Leases	5,000.00
Safety	1,500.00
Dues	200.00
Parts, Supplies and Equipment	30,000.00
Vehicle Maintenance	12,000.00
Road Maintenance Materials	40,000.00
Miscellaneous	1,000.00
Uniforms	3,000.00
General Road Improvements	10,000.00
Emergency Supplies & Trucking	10,000.00
Street Lighting	1,800.00

[This article is estimated to add \$3.38 to the tax rate in 2000.]

ARTICLE 9. To see if the Town will vote to accept and appropriate the Highway Block Grant Funds estimated to be Thirty Nine Thousand Nine Hundred Thirty Dollars (\$39,930.00) anticipated during 2000 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. The Selectmen recommend this appropriation.

[Accepting the Block Grant Funds, using them to pay for regular road maintenance, and not expending them in addition to the regular highway budget, would reduce the tax rate in 2000 by an estimated \$0.45.]

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of Thirty Five Thousand Three Hundred Dollars (\$35,300.00) for the operation of the Fire Department for the ensuing year. The Selectmen recommend this appropriation.

Administration	1,100.00	
Insurance	9,000.00	
Supplies		1,000.00
Equipment	3,000.00	
Fire Pond Maintenance	300.00	
Training		5,500.00
Vehicle Repairs	6,500.00	
Air Bottles & Extinguishers	1,200.00	
NAPA Physicals & Medical	600.00	
Telephone	1,100.00	
Electricity	2,000.00	
Heat	1,800.00	
Alarm Maintenance	400.00	
Building Maintenance	1,800.00	

[This article is estimated to add \$0.40 to the tax rate in 2000.]

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of Thirty Thousand Dollars (\$30,000.00) to be added to the Fire Department Equipment Replacement Fund previously established. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.34 to the tax rate in 2000.]

ARTICLE 12. To see if the Town will vote to establish Town Forests under the provisions of RSA 31: 110 to encourage progressive timber management for the town, and to designate the following town owned lots as town forests: Map 2 lot 41, Map 10 Lot 5, Map 14 Lot 400, Map 7 Lot 11. (The Selectmen recommend this article)

ARTICLE 13. To see if the Town will vote to create an expendable trust fund under the provisions of RSA 31: 19a, to be known as the Town Forest Maintenance Fund, for the purpose of managing the town owned forest lands and to raise and appropriate the sum of One Dollar (\$1.00) toward this purpose, the proceeds from such forest land shall be placed in said fund and be allowed to accumulate, and will remain in this fund for forest use unless otherwise voted by the legislative body; and to appoint the Selectmen as agents to expend from the Town Forest Maintenance Fund. [The Selectmen recommend this article]

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of Eighty Four Thousand One Hundred Ninety Three Dollars (\$84,193.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. The Selectmen recommend this appropriation.

Payroll Expense	19,293.00
Overtime Payroll Expense	1,000.00
Other, Sick, Holidays, Vacation	1,915.00
Health Insurance	7,720.00
FICA	1,348.00
Medicare	315.00
Retirement	922.00
Telephone	200.00
Electricity	500.00
Heat & Propane	200.00
Rentals & Leases	3,000.00
Safety	200.00
Dues	100.00
Vehicle Maintenance	2,000.00
Miscellaneous	1,000.00
Training Expense	200.00
Uniforms	600.00
Transportation & Removal	40,000.00
Marlow Side Trash Removal	1,680.00
Landfill Closure	
Water Tests	2,000.00

[This article is estimated to add \$0.96 to the tax rate for 2000]

ARTICLE 15. To see if the Town will vote to raise and Appropriate the sum of Three Thousand Five hundred Dollars (\$3,500.00) for the purpose of installing a Basketball/ Tennis Court at Camp Morgan. This will be a non-lapsing appropriation per RSA 32: 7, VI and will not lapse until the Court is completed or by December 31, 2001, whichever is sooner. The Selectmen recommend this appropriation.

[This Article is estimated to add \$0.04 to the tax rate in 2000.]

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of Twenty Two Thousand Four Hundred Seventy Five Dollars (\$22,475.00) for the operation of the Shedd Free Library for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.25 to the tax rate in 2000.]

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of Nineteen Thousand Five Hundred Fifty Five Dollars (\$19,555.00) for Health and Welfare for the ensuing year. The Selectmen recommend this appropriation.

Community Services:

- Community Youth Advocates	250.00
- Lake Sunapee Home Health Care	2,030.00
- Marlow Rescue Squad	100.00
- Project LIFT	225.00
- Southwestern Community Services	500.00
- Sullivan County Hospice	250.00
- Town of Washington, Fire Dept./Auxiliary Scholarship Fund	3,000.00
- Washington Rescue Squad	3,000.00
- Old Age Assistance	0.00

Health:

- Administration	929.00
- FICA	58.00
- Medicare	13.00
- Department Expenses	500.00

Welfare:

- General Welfare	7,358.00
- Community Assistance	195.00
- Administration	900.00
- FICA	62.00
- Medicare	15.00
- Dues	45.00
- Welfare Department Expenses	125.00

[This article is estimated to add \$0.22 to the tax rate in 2000.]

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of Ten Thousand Five Hundred Dollars (\$10,500.00) for the care and maintenance of the Cemeteries for the ensuing year. The Selectmen recommend this appropriation.

[This article is estimated to add \$0.12 to the tax rate in 2000]

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of Eighty Eight Thousand Seven Hundred Fifteen Dollars (\$88,715.00) for Debt Service for the ensuing year. The Selectmen recommend this appropriation.

Interest - Short Term Notes (Tax Anticipation)	1,000.00
Interest - Long Term Notes	24,530.00
Principal - Long Term Notes	63,185.00

[This article is estimated to add \$1.02 to the tax rate in 2000.]

ARTICLE 20. To see if the Town will vote to raise and appropriate the sum of Forty Five Thousand Two Hundred Twenty Seven Dollars (\$45,227.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. The Selectmen recommend this appropriation.

- Caretaker Payroll	3,000.00
- Secretary Payroll	450.00
- FICA	214.00
- Medicare	50.00

Regular Maintenance:

- Band Stand Electricity	175.00
- Water Tests	150.00
- Band Stand Maintenance	1,000.00
- Miscellaneous	1,300.00
- Cottage Repairs	2,500.00
- Lawn Care	8,000.00
- Grade & Seed Field	100.00
- Docks	2,000.00
- Advertisements	400.00

Summer Program:

- Payroll Expense	16,500.00
- FICA	1,023.00
- Medicare	240.00
- Telephone	200.00
- Special Events	1,100.00
- Materials	6,000.00
- Recreation Equipment	300.00
-	

TOTAL FOR PARKS & RECREATION 44,702.00

Patriotic Purposes:

- Flags	525.00
---------	--------

[This article is estimated to add \$0.52 to the tax rate in 2000]

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of One Thousand Six Hundred Dollars (\$1,600.00) for Emergency Management for the ensuing year. The Selectmen recommend this appropriation

Emergency Management	100.00
Forest Fire Control	1,000.00
E911 Numbering	500.00

[This article is estimated to add \$0.01 to the tax rate in 2000.]

A True Copy - Attest:

Guy L. Eaton

J. Rufford Harrison

Donald Dorval
Selectmen, Washington, NH

I, Guy Eaton, hereby certify true attested copies of this Warrant were posted as follows:

On the Camp Morgan Lodge on February , being the place of meeting;

On the Washington Town Hall on February , being a place of Public Notice; and

On the East Washington Bulletin Board on February , being a place of Public Notice.

Guy Eaton, Selectman

STATE OF NEW HAMPSHIRE

Sullivan, ss

The above named Selectmen, known to me, acknowledged and signed the above certification in my presence.

Lynda B. Roy
Notary Public
February

BINDING DECISIONS FROM PRIOR TOWN MEETINGS

99-6: Makes the positions of Police Officer and Selectmen incompatible.

DID YOU KNOW.....

As of April 1, 1899 the inventory for the Town of Washington was comprised of and valued at:

124 Polls	\$12,400
Real Estate (resident)	139,362
Real Estate (non-resident)	47,562
196 Horses	9,332
1 Ass	20
16 Oxen	842
258 Cows	6,638
79 Neat Stock	1,482
372 Sheep	1,156
Stock in Trade	6,300
Mills and Machinery	7,650
Money at Interest	8,782
Stock in Public Funds	172
Buildings not elsewhere designated	150
Bank Stock	100

DID YOU KNOW.....

The following salaries were paid to Town Officials in 1899 were:

3 Supervisors	\$ 12.00
Auditor	1.50
3 School Board Members	34.59
Town Clerk	24.00
Registrar	1.00
Librarian	26.00
3 Police	2.00
Selectmen	98.50
Overseer of the Poor	12.40
Town Treasurer	12.00
School Board Treasurer	5.00
Tax Collector	45.00

**BUDGET OF THE TOWN
OF WASHINGTON, NH**

**Appropriations and Estimates of Revenue
for the Ensuing Year January 1, 2000 to December 31, 2000**

Date:

s/ Guy L Eaton
J Rufford Harrison
Donald R Dorval

Acct.	PURPOSES OF APPROPRIATION	WA NO.	1999 Appropriatio Prior Year As Approved By DRA	1999 Actual Expenditures Prior Year	2000 Appropriations Ensuing Fiscal Year (Recommended)
GENERAL GOVERNMENT					
4130	Executive	4	\$ 35,746	\$ 32,665	\$ 37,782
4140	Election, Registration & Vital Stastics	4	11,737	10,998	14,967
4150	Financial Administration	4	79,861	79,506	80,554
4152	Revaluation of Property		-	8,245	-
4153	Legal Expenses	4	2,000	3,183	8,000
4191	Planning & Zoning	4	3,084	2,137	3,702
4194	Genrl Gvmnt Buildings	4	18,159	15,167	19,709
4196	Insurance	4	34,214	34,477	32,297
4199	Other/Motor Fuel	4	18,000	17,954	26,600
PUBLIC SAFETY					
4210	Police	5	64,596	66,883	76,852
4220	Fire	10	36,694	38,425	35,300
4290	Emergency Management	21	43,165	32,637	1,600
4299	Emerg. Communications	22	10,400	9,395	10,400
HIGHWAYS & STREETS					
4312	Highways & Streets	8	298,199	298,478	292,854
4316	Streetlights	8	1,800	1,809	1,800
SANITATION					
4324	Solid Waste Disposal	14	87,073	89,277	84,193
HEALTH					
4411	Administration	17	800	416	1,500
4415	Health Agencies	17	9,190	9,190	9,355
WELFARE					
4442	Admin & Direct Assistance	17	8,700	2,431	8,700
CULTURE and RECREATION					
4520	Parks & Recreation	20	38,160	35,705	44,702
4583	Patriotic Purposes	20	525	441	525
4589	Old Home Days		2,000	2,223	

Acct	PURPOSE OF APPROPRIATION	WA NO.	1998	1998	1999
			Appropriations Prior Year as Approved by DR	Actual Expenditures Prior Year	Appropriations Ensuing Fiscal Year (Recommended)
DEBT SERVICE					
4711	Prin.-Long Term Notes	19	88,185	88,185	63,185
4721	Interest -Long Term Notes	19	30,417	30,635	24,530
4723	Interest on TAN	19	1,000	678	1,000
CAPITAL OUTLAY					
4901	Land & Improvemnts		272,000	45,415	349,930
4902	Mach., Veh. Equip		5,000	5,000	?
4903	Buildings		35,500	35,450	9,000
4909	Other Improvements		30,000	10,042	3,501
OPERATING TRANSFERS OUT					
4912	Cemeteries	18	10,500	10,500	10,500
4912	Library	16	18,000	18,000	22,475
4915	To Capital Reserve Fund/Fire	11	30,000	30,000	30,000
4915	To Capital Reserve/HD Equip	26			10,000
4915	To Capital Reserve/Police	6	10,000	10,000	10,000
4916	Town Forest Trust Fund	13			1
4917	Health Ins. Trust Fund		1,100	1,100	-
TOTAL APPROPRIATIONS			\$ 1,335,827	\$ 1,076,647	\$ 1,325,514

Individual Warrant Articles

4901	HD Block Grant	11	36,793	36,793	39,930
4901	Ashuelot River Bridge		225,000	-	-
4901	Parking Lot Entrance to CM		3,000	3,000	-
4901	Class VI Roads		4,000	2,415	-
4901	East Washington Bridge	3			310,000
4901	Road Improvemnts		3,207	3,207	-
Total 4901			\$ 272,000	\$ 45,415	\$ 349,930
4902	Dump Truck Body	15	5,000	5,000	
4902	Dishwasher for Camp Morgan	25			?
Total 4902			\$ 5,000	\$ 5,000	\$ -
4903	Painting Selectmen's Office	18	500	500	
4903	Town Hall Roof Replacement	16	35,000	34,950	
4903	Painting Camp Morgan	24			9,000
Total 4903			\$ 35,500	\$ 35,450	\$ 9,000
4909	Basketball/Tennis Court	15			3,500
4909	Forestry Grant	27	30,000	10,042	
4909	Handicap Ramp		3,000	-	
4909	Conservation Commission	23			1
Total 4909			33,000	10,042	3,501

SOURCES OF REVENUE

Acct	Sources of Revenue	1999 Estimated Revenue	1999 Actual Revenue	2000 Estimated Revenue
TAXES				
3120	Land Use Change	\$ 1,000	\$ -	\$ 1,000
3185	Yield Taxes	15,000	21,478	15,000
3187	Excavation Tax	450	57	50
3189	Betterment Taxes	21,672	16,814	10,500
3190	Interest & Penalties on Taxes	30,000	23,392	25,000
LICENSES, PERMITS & FEES				
3210	Business License & Permits	450	289	300
3220	Motor Vehicle Permits	100,000	122,310	120,000
3230	Building Permits	1,500	1,830	1,500
3290	Other, License Permits & Fees	3,500	6,488	6,000
3311	FROM FEDERAL GOVERNMENT			
	Grants	201,698	201,698	258,254
	FEMA	27,877	27,877	-
	FROM STATE			
3351	Shared Revenue	3,258	9,394	3,258
3352	Meals & Rooms Distribution	15,367	15,367	12,000
3353	Highway Block Grant	36,793	36,793	39,930
3356	St & Fed. Forest Land Reimb	5,211	5,211	5,200
3359	Other,	-	15,238	29,711
CHARGES FOR SERVICES				
3401	Income from Departments	450	1,602	1,600
3409	Other Charges	-	-	-
MISCELLANEOUS REVENUES				
3501	Sale of Municipal Property	3,500	9,198	5,000
3502	Interest on Investments	6,000	14,965	10,000
3509	Other	15,200	17,493	15,700
OTHER FINANCING SOURCES				
3934	Proceeds Long Term Notes	-	-	
	Fund Balance Voted from Surplus	-	100,000	
			-	
TOTAL REVENUES AND CREDITS		\$ 488,926	\$ 647,494	\$ 560,003
Total Appropriations				\$ 1,325,514
Less: Amount of Estimated Revenues, Exclusive of Prop Taxes				(560,003)
Amount of Taxes to Be Raised				
(Exclusive of School & County Taxes)				\$ 765,511

BUDGET OF THE TOWN OF WASHINGTON, NH

Town of Washington
DETAILED EXPENSE BUDGET

	1999 Revised Budget	1999 Expenditures (Unaudited)	2000 Proposed Budget
GENERAL GOVERNMENT			
EXECUTIVE			
Selectmen, Salary	\$ 15,000	13,400.00	15,000
FICA	930	830.80	930
Medicare	218	194.30	218
Mileage Reimbursement	1,000	751.50	1,000
Telephone Expense	2,000	2,233.03	2,500
Copier/Contract & Repairs	1,600	-	1,600
Postage Meter Rental	416	208.00	416
Town Report	3,000	2,971.00	3,000
Dues	540	537.00	540
Supplies	3,000	3,374.33	3,500
Postage	1,650	1,647.20	1,800
Office Expense	100	121.00	150
Equipment	50	6.99	50
Workshops/ Training	100	165.00	200
Advertising	100	276.87	300
Contingency Fund	500	499.00	500
Selectmen's Secretary, Payroll	4,000	4,296.92	4,500
FICA	248	266.40	279
Medicare	58	62.30	63
Moderator, Payroll	600	265.00	600
FICA	38	16.43	38
Medicare	9	3.85	9
Perambulator Payroll Expense	500	500.00	500
FICA	31	31.00	31
Medicare	8	7.25	8
Expenses	50	-	50
Reimbursements		(537.78)	
Total Executive	\$ 35,746	\$ 32,127.39	\$ 37,782

ELECTION , REGISTRATION & VITAL STATISTICS

Town Clerk, Salary	7,000	7,000.00	7,175
Town Clerk, Election & Payroll Expense	1,000	741.75	1,000
FICA	496	503.88	505
Medicare	116	117.87	118
Dues	20	40.00	40
Supplies	300	195.25	200
Convention	600	486.00	500
Training	500	402.50	800
Total Clerk	\$ 10,032	9,487.25	10,338

Supervisors , Payroll	475	534.00	1,958
FICA	30	33.10	122
Medicare	7	7.74	29
Ballot Clerks, Payroll	290	198.00	1,040
FICA	18	12.27	65
Medicare	5	2.88	15
Supplies	270	227.48	1,100
Referendum Vote	500	-	-
Advertising	110	88.00	300
Total Administration	\$ 1,705	1,103.47	4,629

School Election			
School Election Payroll		378.50	-
School FICA		23.48	-
School Medicare		5.50	-
Reimbursements		(407.48)	
Total School Election Expenses		-	
Total Election Reg. & Vital Stats.	\$ 11,737	\$ 10,590.72	\$ 14,967

FINANCIAL ADMINISTRATION

Accounting			-
Accounting Payroll	19,000	16,469.61	19,000
Trust Fund Bookkeeper, Salary	500	500.00	500
FICA	1,209	1,052.11	1,209
Medicare	283	246.07	283
Deferred Compensation	676	665.25	676
Workshop Training	450	450.00	450
Total Accounting	\$ 22,118	\$ 19,383.04	\$ 22,118
Auditing	\$ 5,000	4,800.00	\$ 5,300

Assessing			
Assessing, Payroll	15,500	13,952.00	16,500
FICA	961	865.02	1,023
Medicare	225	202.30	239
Mileage	300	-	-
Telephone	300	281.74	-
Tax Maps	600	539.78	600
Dues	40	20.00	40
Registry	1,500	740.23	1,500
Mailing	500	24.00	-
Equipment	-	-	1,000
School/Conference	1,000	369.00	1,000
Computer Software Support	1,250	1,200.00	-
Consulting & Support	3,000	3,090.00	-
Computer Hardware Support	500	-	-
Total Assessing	\$ 25,676	\$ 21,284.07	\$ 21,902
Tax Collecting			
Tax Collector, Payroll	7,000	7,000.00	7,175
Deputy Payroll	500	539.50	1,000
Tax Collector Training Payroll	-	470.00	
FICA	465	496.56	505
Medicare	109	116.11	118
Tax Deeding & Redemptions	500	-	-
Land Mark Title Service	4,000	3,160.00	4,000
Printing Bills	1,500	1,108.40	1,500
Dues	20	25.00	25
Postage	3,000	2,517.69	3,000
Miscellaneous	100	191.06	100
Conference	750	627.50	750
Tax Collectors Training		500.00	500
Total Tax Collecting	\$ 17,944	\$ 16,751.82	\$ 18,673
Treasurer			
Treasurer, Salary	2,700	2,700.00	2,700
FICA	168	167.40	168
Medicare	39	39.15	39
Total Treasurer	\$ 2,907	\$ 2,906.55	\$ 2,907

Information Systems				
Support Payroll		475.00		463
Town Share FICA		29.45		30
Town Share Medicare		6.88		7
Software & Support Contracts	2,216	2,995.68		8,404
Computer Equipment and Software	500	9,228.94		500
Hardware Support & Training	3,500	1,645.00		750
Total Inf. Systems	\$ 6,216	14,380.95		9,654
Total Financial Administration	\$ 79,861	\$ 79,506.43	\$ 80,554	

LEGAL EXPENSE

Legal	2,000	3,182.67		8,000
Total Legal	\$ 2,000	\$ 3,182.67	\$ 8,000	

PLANNING & ZONING

Planning Board				
Clerical, Payroll	450	-		450
FICA	30	-		30
Medicare	10	-		10
Board Operations	500	154.00		500
Printing	300	-		300
Dues/Subscriptions	650	603.00		650
CIP/Regulations	300	-		300
Training	150	-		150
Advertising	150	44.00		150
Aubrey/Dwyer Account		300.00		
Less Reimbursements		(300.00)		
Total Planning Board	\$ 2,540	\$ 801.00	\$ 2,540	

Board of Adjustment				
Clerical, Payroll	425	924.88		1,000
FICA	27	57.34		62
Medicare	7	13.41		15
Board Operations	85	40.00		85
Total Board of Adjustment	544	1,035.63		1,162
Total Planning & Zoning	\$ 3,084	\$ 1,836.63	\$ 3,702	

GENERAL GOVERNMENT BUILDINGS

Payroll Expense	6,000	4,248.58	6,000
FICA	372	294.42	372
Medicare	87	68.87	87
Electricity	1,400	1,527.40	1,500
Heat & Propane	2,500	2,141.25	2,500
Maintenance Supplies	1,500	626.82	1,500
Alarm Maintenance	300	426.00	400
Preservation	1,000	5.98	500
Archives Electricity	350	370.52	400
Archives Heat	450	442.10	450
Archives Supplies	100	-	100
CM Telephone	150	225.79	200
CM Electricity	1,500	1,421.92	1,500
CM Heat & Oil	1,000	914.35	1,000
CM Septic & Well Maintenance	200	380.00	500
CM Kitchen Maintenance	150	150.00	500
CM Alarm Maintenance	400	623.37	600
CM Fire Extinguishers	100	95.00	100
CM Miscellaneous	300	1,204.89	1,000
CM Furniture	300	-	500
CM Regular Maintenance			
Less Reimbursements		-	
Total General Government Buildings	\$ 18,159	\$ 15,167.26	\$ 19,709

INSURANCE

Workers' Compensation	14,289	14,622.08	13,750
Property	1,072	2,848.00	2,848
General Liability	8,354	6,565.00	6,565
Police Liability	3,209	1,754.00	3,209
Public Officials Bonding	nc	-	nc
Unemployment Compensation	1,658	1,478.59	1,175
Vehicles	5,632	4,726.00	4,750
Less Reimbursements/Vehicles		-	
Health Insurance Maintenance Trust	1,100	2,483.57	-
Less Reimbursements/Health Trust		(1,383.57)	
Total Insurance	\$ 35,314	\$ 33,093.67	\$ 32,297

MOTOR FUEL

Fuel Tank Removal			2,600
Gas	8,000.00	8,939.09	9,000
Diesel	10,000.00	8,813.85	11,000
Miscellaneous		201.50	
Total Motor Fuel	\$ 18,000	\$ 17,954.44	\$ 22,600
TOTAL GENERAL GOVERNMENT	\$ 203,901	\$ 193,459.21	\$ 219,611

PUBLIC SAFETY**POLICE**

Salary	33,000	32,999.72	33,990
Other /Comp Time		1,471.02	
Officers, Payroll	10,868	9,492.50	10,431
Secretary Payroll	-	-	3,550
Detail Payroll	-	-	1,500
Grant Payroll	-	-	2,942
Training Payroll Expense	200	449.00	250
Health Insurance	7,352	6,739.37	7,720
FICA	2,708	614.35	1,173
Medicare	634	653.56	760
Retirement	1,304	1,504.05	1,821
Telephone	1,200	1,337.29	1,200
Animal Control	200	238.00	200
Rentals & Leases	-	223.13	
Dues	75	75.00	85
Clerical Supplies	700	448.98	700
Cruiser Maintenance	1,000	2,735.11	3,500
OHRV Expenses		1,560.00	100
Equipment	1,000	1,745.31	1,000
Computer Expense	-	-	1,500
School/Training	300	252.25	300
Uniforms	350	1,724.75	450
Custodial	825	661.46	800
Electricity	750	593.73	750
Heat	1,450	800.27	1,450
Repairs & Maintenance	300	169.75	300
Alarm Maintenance	380	334.00	380
Less Reimbursements		(2,744.35)	
Total Police	\$ 64,596	\$ 64,078.25	\$ 76,852

FIRE DEPARTMENT

Administration	800	1,206.99	1,100
Insurance	8,500	8,761.00	9,000
Supplies	1,000	1,556.74	1,000
Equipment	3,000	3,889.82	3,000
Fire Pond Maintenance	100	338.75	300
Training	7,000	5,789.84	5,500
Vehicle Repairs	12,600	10,767.84	6,500
Air Bottles & Extinguishers	1,000	1,018.85	1,200
NFPA Physicals & Medical	600	37.00	600
Telephone	1,020	1,159.08	1,100
Electricity	2,000	1,901.48	2,000
Heat	2,200	1,589.35	1,800
Alarm Maintenance	400	408.00	400
Building Maintenance	1,800	-	1,800
Less Reimbursements	(5,326)	(902.98)	
Total Fire Department	\$ 36,694	\$ 37,521.76	\$ 35,300

EMERGENCY MANAGEMENT

Emergency Management	30,000	31,107.00	100
Forest Fire Control	12,165	1,504.85	1,000
E911 Numbering/Maps	1,000	25.00	500
Total Emergency Management	\$ 43,165	\$ 32,636.85	\$ 1,600

EMERGENCY COMMUNICATIONS

Telephone Lines	1,250	1,154.42	1,250
Dispatch	3,850	3,418.00	3,850
Radio Tower Electricity	175	131.66	175
Radio & Pager Repairs	1,100	696.79	1,100
Improve or Replace	4,025	3,994.01	4,025
Total Emergency Communications	\$ 10,400	\$ 9,394.88	\$ 10,400

TOTAL PUBLIC SAFETY

\$ 154,855	\$ 143,632	\$ 124,152
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HIGHWAY, STREETS & BRIDGES

HIGHWAY DEPARTMENT

Elected Payroll	30,745	29,520.20	31,300
Elected, Overtime Payroll	4,920	3,634.20	4,920
Elected, Other, Vacation, Sick, Holiday,	3,805	4,273.20	3,805
Payroll Expense	75,279	76,059.34	68,060
Clerical, Payroll	500	-	-
Overtime, Payroll	10,030	8,423.61	10,176
Other, Vacation, Sick, Holiday, Payroll	7,758	7,788.40	8,404
Health Insurance	29,408	29,408.16	30,879
FICA	8,266	8,041.33	7,853
Medicare	1,933	1,880.62	1,837
Retirement	4,935	4,796.85	5,370
Telephone	900	1,228.57	1,300
Drug & Alcohol Testing	300	534.00	350
Electricity	2,600	3,003.59	2,600
Heat & Oil	2,400	2,495.82	2,400
Alarm Maintenance	220	298.00	300
Rentals & Leases	6,000	4,274.00	5,000
Safety	1,500	1,624.75	1,500
Dues	200	235.00	200
Parts, Supplies & Equipment	30,000	34,159.00	30,000
Vehicle Maintenance	12,000	13,766.60	12,000
Road Care Materials	40,000	38,647.50	40,000
Miscellaneous	1,000	731.54	1,000
Uniforms	3,500	4,074.87	3,000
Road Improvement Materials	10,000	10,000.00	10,000
Emergency Supplies, Trucking	10,000	9,577.99	10,000
Streetlights	1,800	1,808.65	1,800
Adjustment/Reimbursement		(5,544.67)	
TOTAL HI'WAY STS & BRIDGES	\$ 299,999	\$ 294,741.12	\$ 294,054

SANITATION

SOLID WASTE DISPOSAL

Payroll Expense	18,759	18,445.96	19,293
Overtime Payroll Expense	1,000	1,069.84	1,000
Other, Sick, Vacation, Holidays	1,478	1,635.18	1,915
Health Insurance	7,352	7,352.04	7,720
FICA	1,313	1,311.36	1,348
Medicare	308	306.70	315
Retirement	883	888.75	922
Telephone	200	252.20	200
Electricity	500	396.05	500
Heat & Propane	200	111.25	200
Rentals & Leases	3,000	2,468.62	3,000
Safety	200	105.00	200
Dues	100	50.00	100
Vehicle Maintenance	2,000	3,672.26	2,000
Miscellaneous	1,000	624.25	1,000
Training Expense	200	205.00	200
Uniforms	600	587.60	600
Transportation and Removal	44,000	45,801.09	40,000
Marlow Pickups	1,680	1,820.00	1,680
Less Reimbursements		(50.00)	
Total Solid Waste	\$ 84,773	\$ 87,053.15	\$ 82,193

LANDFILL CLOSURE

Cleanup Closure/Water Tests	2,300	2,173.80	2,000
Total Landfill Closure	2,300	2,173.80	2,000
TOTAL SANITATION	87,073	\$ 89,226.95	\$ 84,193

HEALTH & WELFARE

COMMUNITY SERVICES

Community Youth Advocates	250	250.00	250
Lake Sunapee Home Health Care	1,865	1,865.00	2,030
Marlow Ambulance	100	100.00	100
Project Lift	225	225.00	225
Southwestern Community Services	500	500.00	500
Sullivan County Hospice	250	250.00	250
Washington Auxillary/Scholarship			3,000
Washington Rescue Squad	6,000	6,000.00	3,000
Old Age Assistance	-	-	-
Total Community Services	\$ 9,190	\$ 9,190.00	\$ 9,355

HEALTH DEPARTMENT

Officers, Payroll	450	204.00	929
FICA	28	12.65	58
Medicare	7	2.96	13
Departmental Expenses	315	196.25	500
Less Reimbursement		(30.00)	
Total Health Department	\$ 800	\$ 385.86	\$ 1,500

WELFARE

Community Assistance	195	195.00	195
General Welfare	7,358	1,841.35	7,358
Administration, Payroll	900	301.50	900
FICA	62	18.70	62
Medicare	15	4.37	15
Dues	35	45.00	45
Departmental Expenses	135	25.00	125
Less Reimbursements			
Total Welfare	\$ 8,700	\$ 2,430.92	\$ 8,700
TOTAL HEALTH & WELFARE	\$ 18,690	\$ 12,006.78	\$ 19,555

CULTURE & RECREATION

PARKS & RECREATION

Caretaker Payroll Expense	3,000	3,000.00	3,000
Secretary Payroll Expense	600	225.03	450
Town Share FICA	223	13.96	214
Town Share Medicare	52	3.26	50
Reg Maint/ Bandstand Electricity	175	129.50	175
Reg Maint/Water Tests	100	126.00	150
Reg Maint/ Bandstand	1,000	2,000.00	1,000
Reg Maint/Miscellaneous	1,300	1,572.51	1,300
Reg Maint/Cottage Repairs	2,500	441.16	2,500
Reg Maint/Lawn Care	8,000	7,098.00	8,000
Reg Maint/Grade & Seed Field	100	22.98	100
Reg Maint/Docks	2,000	50.30	2,000
Other/Advertisements	400	-	400
Summer Program/Payroll	14,500	13,646.91	16,500
Summer Program/FICA	899	846.13	1,023
Summer Program/Medicare	211	197.92	240
Summer Program/Telephone	200	172.73	200
Summer Program/Special Events	1,100	596.96	1,100
Summer Program/Materials	1,200	5,456.15	6,000
Summer Program/Rec Equipment	600	105.45	300
Reimbursements		(5,528.45)	
Total Parks & Recreation	\$ 38,160	\$ 30,176.50	\$ 44,702

PATRIOTIC PURPOSES

Band Concerts	-		-
Patriotic Purposes/Flags	525	441.20	525
Total Patriotic Purposes	\$ 525	\$ 441.20	\$ 525

TOTAL CULTURE & RECREATION	\$ 38,685	\$ 30,617.70	\$ 45,227
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DEBT SERVICES

Principal Long Term Debt	88,185	88,184.77	63,185
Principal Tax-anticipation Notes		250,000.00	
Interest Long Term Notes	30,417	30,635.16	24,530
Interest Tax-anticipation Notes	1,000	678.00	1,000
TOTAL DEBT SERVICE	\$ 119,602	\$ 369,497.93	\$ 88,715

CEMETERIES

Transfers to Cemetery Trustees	\$	10,500		10,500.00		10,500
Total Cemeteries	\$	10,500	\$	10,500.00	\$	10,500

LIBRARY

Payroll Expense				8,721.00		
FICA				540.70		
Medicare				126.45		
Custodial Payroll				272.00		
Custodial/town Share FICA				16.87		
Custodial/Town Share Medicare				3.95		
Transfers to Trustees		18,000		8,319.03		22,475
Total Library	\$	18,000	\$	18,000.00	\$	22,475

TOTAL OPERATING TFR'S OUT	\$	28,500	\$	28,500	\$	32,975
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BASIC OPERATING BUDGET	\$	951,305	\$	1,161,681	\$	908,482
Percentage Increase (Decrease)						(4.5%)

CAPITAL OUTLAY**ADDITIONAL ARTICLES 1998**

Revaluation of Property	*	10,77		8,244.92		
Ramp for East Entrance to Town Hall	*	3,00		120.14		
Tennis Court	*	4,01		401.50		
Bath House	*	7,26		5,984.50		
Old Home Day	*	1,00		1,000.00		
Total Additional Articles 1998	\$	-	\$	15,751		

ADDITIONAL ARTICLES 1999

Art # 3 Ashuelot River Bridge Project	225,000	-				
Art # 7 Capital Reserve/Cruiser Fund	10,000	10,000.00				
Art # 8 Capital Reserve/Fire Equipment	30,000	30,000.00				
Art # 9 Old Home Days	2,000	1,223.25				
Art # 11 Highway Block Grant	36,793	36,793.00				
Art # 13 Road Improvements	3,207	3,207.00				
Art # 14 Class VI Roads	4,000	2,415.00				
Art # 15 Dump Truck Body	5,000	5,000.00				
Art # 16 Town Hall Roof	35,000	34,950.00				
Art # 18 Painting Rest Rooms	500	500.00				
Art # 19 Parking Lot Entrance C M	3,000	3,000.00				
Art # 27 Forest Cleanup & Management	30,000	10,042.00				
Total Additional Articles 1999	384,500	137,130.25				

ADDITIONAL ARTICLES 2000

Art # 3	East Washington Bridge	310,000
Art # 6	Capital Reserve/Cruiser Fund	10,000
Art # 9	Highway Block Grant	39,930
Art # 11	Capital Reserve/Fire Equipment	30,000
Art # 13	Town Forest Fund	1
Art # 15	Basketball/Tennis Court	3,500

Total Additional Articles for 2000	393,431
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TOWN TOTALS	\$ 1,335,805	\$ 1,314,562.74	\$ 1,301,913
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Less:

Est. Revenues, Exclusive of Prop. Tax	(588,926)	(852,456)	(522,495)
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TOTAL TOWN	
(Amount to be raised by taxes in 2000)	\$ 779,418
(Exclusive of School & County Taxes)	

Percentage Increase (Decrease)	(3.0%)
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Notes:
* = Encumbered from Prior Years



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the
Board of Selectmen
Town of Washington
Washington, New Hampshire

We have audited the accompanying general purpose financial statements of the Town of Washington as of and for the year ended December 31, 1999 as listed in the table of contents. These general purpose financial statements are the responsibility of the Town's management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general purpose financial statements referred to above do not include the general fixed assets account group which should be included in order to conform with generally accepted accounting principles. As is the case with most municipal entities in the State of New Hampshire, the Town of Washington has not maintained historical cost records of its fixed assets. The amount that should be recorded in the general fixed assets account group is not known.

In our opinion, except for the effect on the financial statements of the omission described in the preceding paragraph, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of the Town of Washington, as of December 31, 1999, and the results of its operations and the cash flows of its nonexpendable trust funds for the year then ended in conformity with generally accepted accounting principles.

The Unaudited Supplementary Information presented is not a required part of the basic financial statements but is supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the supplementary

*Town of Washington
Independent Auditor's Report*

information. However, we did not audit the information and do not express an opinion on it. In addition, we do not provide assurance that the Town of Washington is or will become year 2000 compliant, the Town of Washington's year 2000 remediation efforts will be successful in whole or in part, or that parties with which the Town of Washington does business are or will become year 2000 compliant.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements of the Town of Washington taken as a whole. The combining and individual fund financial statements listed as schedules in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Washington. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

January 28, 2000

*Plodzik & Sanderson
Professional Association*

STATEMENT OF BONDED DEBT
TOWN OF WASHINGTON
December 31, 1999

SRF	Highland Haven Rd	Landfill Closure	Highway Garage
1994	1997	1997	1998
1.30%	6.25%	6.25%	5.64%

Original	\$74,424	\$70,000	\$125,000	\$337,000
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Maturities					Totals
2000	14,885	7,000	7,600	33,700	63,185
2001	14,885	7,000	7,600	33,700	63,185
2002	14,884	7,000	7,600	33,700	63,184
2003		7,000	7,600	33,700	48,300
2004		7,000	7,600	33,700	48,300
2005		7,000	7,600	33,700	48,300
2006		7,000	7,600	33,700	48,300
2007		7,000	7,600	33,700	48,300
2008				33,700	33,700
2009					-
TOTALS	\$ 44,654	\$ 56,000	\$ 60,800	\$ 303,300	\$ 464,754

SHEDD FREE LIBRARY
Treasury Report
January 1, 1999 - December 31, 1999

General Fund

Balance on hand January 1, 1999 \$ 6,508.85

Receipts:

Bank Interest	\$ 41.90
Book Reimbursement	234.82
Book Sale	435.16
Copies	146.50
Fax	3.50
Fines	75.75
Gifts	211.00
Income Misc.	188.52
Town Appropriation	18,000.00
Town Share Gas & Electric	812.62
Trust Fund Interest	<u>1,701.98</u>

Total Receipts: \$ 21,851.75

Expenses:

Capital Outlay & Repairs	\$ 2,349.40
Cleaning	932.00
Dues to NHLTA	40.00
Electric	1,195.81
Encumbered	3,288.92
Gas	1,315.36
Librarian's Wages	8,721.00
Librarian's FICA	540.70
Librarian's Medicare	126.45
Library Expenses	1,079.69
Media	4,836.19
Snow Removal Wages	272.00
Snow Removal FICA	16.87
Snow Removal Medicare	3.95
Summer Reading Programs	149.76
Supplies for Treasurer	33.00
Telephone	<u>239.65</u>

Total Expenses \$ 25,140.75

Balance December 31, 1999 \$ 3,219.85

Americans with Disability Account

Balance on hand January 1, 1999 \$ 7,455.86

Interest Earned 371.12

Balance on hand December 31, 1999 \$ 7,826.98

Barbara J Fields, Treasurer

**TOWN OF WASHINGTON
DETAILED STATEMENT OF PAYMENTS
ENDING DECEMBER 31, 1999**

GENERAL GOVERNMENT

EXECUTIVE

Appropriation	\$ 35,746.00	
Reimbursements:		
Copies, Postage, & Fax	537.78	
Total Available	\$ 36,283.78	
Selectmen's Payroll Expense		
Donald R Dorval	4,200.00	
Guy L Eaton	5,000.00	
J Rufford Harrison	4,200.00	13,400.00
Town Share FICA	830.80	830.80
Town Share Medicare	194.30	194.30
Mileage Reimbursement		
Louis Borey	25.00	
Donald Dorval	8.00	
Guy Eaton	170.50	
Arline France	20.00	
J Rufford Harrison	23.00	
Algird Krygeris	22.00	
Janice Philbrick	383.75	
Lynda B Roy	70.75	
Michelle Soderlund	28.50	751.50
Telephone Expense		
Granite State Telephone	2,226.42	
Janice Philbrick	6.61	2,233.03
Copier Contract & Repairs		
Postage Meter Rental		
Pitney Bowes Credit Corp	208.00	208.00
Town Report Expenses		
Northstar Print Network Inc	2,971.00	2,971.00
Dues		
NHGFOA	25.00	
New Hampshire Municipal Assoc	512.00	537.00
Supplies		
American Data	258.86	
Arline France	15.89	
Gemforms	390.44	
J Rufford Harrison	23.41	

Algird Krygeris	317.44	
Lexis Law Publishing	570.26	
Notary Law Institute	26.00	
Janice Philbrick	2.80	
Pitney Bowes Inc	99.96	
Premier Printing	140.00	
Quality Re-inking	117.90	
Ross Express Inc	47.08	
Lynda B Roy	37.69	
Safeguard Business Systems inc	37.91	
SGB Inc	62.10	
Treasurer St of NH	488.43	
Viking Office Products	738.16	3,374.33
Postage		
Algird Krygeris	3.20	
Postage by Phone	1,600.00	
Postmaster, Washington	44.00	1,647.20
Office Expense		
Rufford Harrison	21.00	
State of New Hampshire	100.00	121.00
Equipment		
Arline France	6.99	6.99
Workshop & Training		
Comped Solutions	79.00	
NHMA	61.00	
NHMA Budget Workshop	25.00	165.00
Advertising		
Argus Champion	42.00	
Concord Monitor	37.02	
Granite Quill Publishers	66.00	
The Keene Sentinel	48.75	
Union Leader Corporation	65.10	
The Villager	18.00	276.87
Contingency Fund		-
Home Depot	499.00	499.00
Secretary Payroll Expense		
Janice Philbrick	50.00	
Michelle Soderlund	4,246.92	4,296.92
Town Share FICA	266.40	266.40
Town Share Medicare	62.30	62.30

Moderator Payroll Expense		
Charlene Cobb	95.00	
Ronald Jager	170.00	265.00
Town Share FICA	16.43	16.43
Town Share Medicare	3.85	3.85
Perambulation Expense		
Lionel Chute	500.00	500.00
Town Share FICA	31.00	31.00
Town Share Medicare	7.25	7.25
TOTAL EXECUTIVE	\$	32,665.17
(Balance \$3,618.61)		

ELECTION REGISTRATION & VITAL STATISTICS

Appropriation	\$ 11,737.00	
Reimbursements:		
School Election Expenses	407.48	
Total Available	<u>\$ 12,144.48</u>	
Town Clerk Election & Hourly Expense		
Joanne Carriere	292.50	
Barbara Gaskell	89.25	
Patricia Liotta	360.00	741.75
Town Clerk Training Payroll		
Joanne Carriere	171.00	
Patricia Loitta	24.00	
Janice Philbrick	190.00	385.00
Town Clerk Salary Expense		
Janice Philbrick	7,000.00	7,000.00
Town Share FICA	493.28	493.28
Town Share Medicare	115.37	115.37
Town Clerk Dues		
NH City & Town Clerks Assoc	20.00	
NH Fish & Game Dept	20.00	40.00
Town Clerk Supplies		
NH State Prison	29.43	
Pherus Press	142.30	
Postmaster	14.00	
Viking Office Products	9.52	195.25
Town Clerk Convention/Training		
Grand Summit Resort	298.00	
Patricia Liotta	17.50	
NHCTCA	69.00	
Janice Philbrick	119.00	503.50

Algird Krygeris	317.44	
Lexis Law Publishing	570.26	
Notary Law Institute	26.00	
Janice Philbrick	2.80	
Pitney Bowes Inc	99.96	
Premier Printing	140.00	
Quality Re-inking	117.90	
Ross Express Inc	47.08	
Lynda B Roy	37.69	
Safeguard Business Systems inc	37.91	
SGB Inc	62.10	
Treasurer St of NH	488.43	
Viking Office Products	738.16	3,374.33
Postage		
Algird Krygeris	3.20	
Postage by Phone	1,600.00	
Postmaster, Washington	44.00	1,647.20
Office Expense		
Rufford Harrison	21.00	
State of New Hampshire	100.00	121.00
Equipment		
Arline France	6.99	6.99
Workshop & Training		
Comped Solutions	79.00	
NHMA	61.00	
NHMA Budget Workshop	25.00	165.00
Advertising		
Argus Champion	42.00	
Concord Monitor	37.02	
Granite Quill Publishers	66.00	
The Keene Sentinel	48.75	
Union Leader Corporation	65.10	
The Villager	18.00	276.87
Contingency Fund		-
Home Depot	499.00	499.00
Secretary Payroll Expense		
Janice Philbrick	50.00	
Michelle Soderlund	4,246.92	4,296.92
Town Share FICA	266.40	266.40
Town Share Medicare	62.30	62.30

FINANCIAL ADMINISTRATION

Appropriation	\$ 79,861.00	
Encumbered from 1998	<u>3,635.25</u>	
Total Available	\$ 83,496.25	
Accounting Payroll Expense		
Lynda B Roy	15,622.13	
Lori Treadwell	847.48	16,469.61
Trustees of Trust Funds Bookkeeper		
Arline France	500.00	500.00
Town Share FICA	1,052.11	1,052.11
Town Share Medicare	246.07	246.07
Deferred Compensation		
ICMA Retirement Trust	665.25	665.25
Accounting Training		
Compusense	450.00	450.00
Auditing Services		
Plodzik & Sanderson, PA	4,800.00	4,800.00
Assessing Payroll Expense		
Linda T Cook	3,435.00	
Arline France	6,072.00	
Algird Krygeris	4,190.00	
G Michael Otterson	255.00	13,952.00
Town Share FICA	865.02	865.02
Town Share Medicare	202.30	202.30
Telephone Expense		
Conknet	86.74	
Granite State Telephone	45.00	
Sugar River Online	150.00	281.74
Software Support		
Briteside Inc	1,200.00	1,200.00
Consulting		
Nyberg, Purvis & Associates	3,000.00	
Twin Bridge Services	90.00	3,090.00
Hardware Support		
Sugar River Online	-	-
Tax Maps		
Cartographics Associates Inc	530.00	
Lynda B Roy	9.78	539.78
Assessors Dues		
NH Association of Assessors	20.00	
Real Data Corp		20.00

Registry Expenses		
Sullivan County Registry of Deeds	614.25	
Thomas Talpey	125.98	740.23
Assessors Postage		
Postmaster, Washington	24.00	24.00
Assessors School & Conference		
Linda T Cook	37.50	
Algird Krygeris	41.50	
Northern Regional Association	290.00	369.00
Tax Collector Payroll Expense		
Joanne Carriere	427.50	
Patricia Liotta	112.00	539.50
Tax Collector Training Payroll Expense		
Janice Philbrick	470.00	470.00
Tax Collector Salary Expense		
Janice Philbrick	7,000.00	7,000.00
Town Share FICA	467.42	467.42
Town Share Medicare	109.30	109.30
Title Service		
Landmark Informational Services	3,160.00	3,160.00
Printing Bills		
Gemforms	1,108.40	1,108.40
Tax Collector Dues		
NH Tax Collectors Association	25.00	25.00
Postage		
Guy Eaton	3.69	
Postage by Phone	2,500.00	
Postmaster, Washington	14.00	2,517.69
Tax Collector Miscellaneous		
North Star Print Network	25.00	
Janice Philbrick	40.75	
Premier Printing	68.00	
Treasurer, St of NH	47.79	
Viking Office Supplies	9.52	191.06
Tax Collectors Conference		
NH Tax Collectors Association	100.00	
Janice Philbrick	67.50	
Red Jacket Inn	460.00	627.50
Tax Collector Training Expense		
Business Management Systems	500.00	500.00

Treasurer Payroll Expense		
Kathleen Iadonisi	2,700.00	2,700.00
Town Share FICA	167.40	167.40
Town Share Medicare	39.15	39.15
Information Systems		
Payroll		
Algird Krygeris	475.00	475.00
Town Share FICA	69.19	69.19
Town Share Medicare	16.19	16.19
Computer Contract		
Business Management Systems	1,900.00	
Compusense	2,215.68	
Sugar River Online	780.00	4,895.68
Equipment & Software		
Business Management Systems	5,145.00	
Algird Krygeris	649.94	
Sugar River Online	754.00	
Twin Bridge Services	780.00	7,328.94
Data Processing Training		
Business Management Systems	1,500.00	
NH LoGin	25.00	
Twin Bridge Services	120.00	1,645.00
TOTAL FINANCIAL ADMINISTRATION		\$ 79,519.53
(Balance \$3,976.72)		

REVALUATION OF PROPERTY

Encumbered from 1998	\$ 10,779.12	
Cartographics Associates Inc		
Arline France	24.95	
Algird Krygeris	149.97	
Nyberg, Purvis & Associates, LLC	8,070.00	
Lynda B Roy		8,244.92
TOTAL REVALUATION OF PROPERTY		\$ 8,244.92
(Balance \$2,534.20)		

LEGAL EXPENSES

Appropriation	\$ 2,000.00	
Upton Sanders & Smith	3,182.67	3,182.67
TOTAL LEGAL EXPENSES		3,182.67
(Overdraft \$1,182.67)		

PLANNING & ZONING

Appropriation \$ 3,084.00

Reimbursements:

Aubrey/Dwyer Fund 300.00

Total Available \$ 3,384.00

Planning Board

Payroll Expense - -

Town Share FICA - -

Town Share Medicare - -

Board Operations

Postmaster, Washington 24.00

Upper Valley Lake Sunapee 60.00

Upton Sanders & Smith 70.00 154.00

Printing

Premier Printing - -

Dues & Subscriptions

Upper Valley Lake Sunapee 603.00 603.00

CIP Regulations - -

Training

Office of State Planning - -

Advertising

Granite Quill Publishers 44.00 44.00

Aubrey/Dwyer Account

R/D Construction Co 300.00 300.00

Board of Adjustment**Payroll Expense**

Laurie Butler 332.00

Sara Twiss 592.88 924.88

Town Share FICA 57.34 57.34

Town Share Medicare 13.41 13.41

Board Operations

Ralph Butterworth 40.00 40.00

TOTAL PLANNING & ZONING \$ 2,136.63

(Balance \$1,247.37)

GENERAL GOVERNMENT BUILDINGS

Appropriation \$ 18,159.00

Custodial Payroll Expense

Joyce Borey 340.00

Louis Borey 3,908.58 4,248.58

Town Share FICA	294.42	294.42
Town Share Medicare	68.87	68.87
Town Hall Electricity		
Public Service Company of NH	1,527.40	1,527.40
Town Hall Heat & Propane		
A G S Services	113.90	
John Cilley Plumbing & Heating	226.00	
Vaillancourt Propane	1,801.35	2,141.25
Town Hall Maintenance & Supplies		
Louis Borey	38.24	
Central Paper Company	103.43	
John Cilley	95.00	
R P Fraser Electric	119.50	
Lynda B Roy	96.73	
Elizabeth Sargent	15.44	
Treasurer State of NH	17.68	
Valley Home Center	103.87	
Viking Office Products	36.93	626.82
Town Hall Alarm Maintenance		
Mamakating Electric Company	426.00	426.00
Town Hall Preservation		
Valley Home Center	5.98	5.98
Archives Electricity		
Shedd Free Library	370.52	370.52
Archives Heat		
Shedd Free Library	442.10	442.10
Archives Supplies	-	-
Camp Morgan Telephone		
Granite State Telephone	225.79	225.79
Camp Morgan Electricity		
Public Service Company of NH	1,421.92	1,421.92
Camp Morgan Heat		
Hilltop Heating		
J B Vaillancourt Inc	787.43	
Vaillancourt Propane	126.92	914.35
Camp Morgan Septic & Well Maintenance		-
R P Fraser Electric	80.00	
Henniker Septic Service	300.00	380.00
Camp Morgan Kitchen Maintenance		
La Valley Building Supply	150.00	150.00
Camp Morgan Alarm Maintenance		
Granite State Telephone	238.37	

Grinnell Fire Protection Sys	95.00	
Mamakating Electric Company	290.00	623.37
Camp Morgan Fire Extinguishers		
Grinnell Fire Protection System	95.00	95.00
Camp Morgan Miscellaneous		
Sybil Blakney, Estate of	367.50	
Louis Borey	20.44	
Central Paper Co	51.71	
Paul Cordeiro	689.24	
R P Fraser Electric Company		
Mamakating Electric Company		
La Valley Building Supply	59.02	
Valley Home Center	16.98	1,204.89
Camp Morgan Furniture		
TOTAL GENERAL GOVERNMENT BUILDINGS	\$	15,167.26
(Balance \$2,991.74)		

INSURANCE

Appropriation	\$ 34,214.00	
Reimbursements: W C	719.92	
Total Available	<u>\$ 34,933.92</u>	
Worker's Compensation		
Compensation Funds of NH	15,342.00	
Less amount deducted	(719.92)	14,622.08
Property		
NHMA Property - Liability Ins	908.00	
R G Toombs Door Company	1,940.00	2,848.00
General Liability		
NHMA Property Liability Ins	6,565.00	6,565.00
Police Liability		
NHMA Property Liability Ins	1,754.00	1,754.00
Public Officials Bonding	nc	nc
Unemployment Compensation		
Compensation Funds of NH	1,478.59	1,478.59
Vehicles		
FMR Steel Erectors	280.00	
NHMA Property Liability Ins	4,446.00	
Wyman's Chevrolet		4,726.00
TOTAL INSURANCE		31,993.67
(Balance \$2,220.33)		

MOTOR FUEL

Appropriation	\$ 18,000.00	
Gas		
J B Vaillancourt Inc	8,939.09	8,939.09
Diesel		
John J Fisher	20.00	
J B Vaillancourt Inc	8,793.85	8,813.85
Miscellaneous		
R P Fraser Electric	201.50	201.50
TOTAL MOTOR FUEL	\$	17,954.44
(Balance \$45.56)		
TOTAL GENERAL GOVERNMENT & REVALUATION	\$	201,849.39

PUBLIC SAFETY

POLICE DEPARTMENT

Appropriations	\$ 64,596.00	
Reimbursements:		
Animal Control	238.00	
Cruiser Damages	1,206.50	
Pistol Permits	200.00	
Special Duty	906.00	
Uniform Refund	193.85	
Total Available	<u>\$ 67,146.50</u>	
Chief Salary Expense		
Anthony Guthrie	16,499.86	
Steven Marshall	16,499.86	32,999.72
Other Compensation		
Anthony Guthrie	1,471.02	1,471.02
Officers Payroll Expense		
Steven Marshall	694.00	
Brian Moser	6,532.00	
Joel Sampson	2,266.50	
Town of Hillsboro		9,492.50
Training Payroll Expense		
Brian Moser	255.00	
Joel Sampson	194.00	449.00
Health Insurance		
NHMA Health Insurance Trust	6,739.37	6,739.37
Town Share FICA	614.35	614.35
Town Share Medicare	653.56	653.56
Retirement		
NH Retirement System	1,504.05	1,504.05

Telephone Expense		
Granite State Telephone	941.09	
Mobilecomm	271.20	
Sullivan County Radio Association	125.00	
Totalcell Communications		1,337.29
Animal Control		
Spring Meadow Animal Shelter	238.00	238.00
Rentals & Leases		
Hillsboro Police Department	223.13	223.13
Dues		
NH Association of Police Chiefs	75.00	75.00
Clerical Supplies		
Granite State Stamps	61.95	
Law Diary and Manual	42.00	
Lexis Law Publishing	136.38	
Phelps of Hillsboro	9.00	
Janice Philbrick	10.78	
Postmaster, Washington	24.00	
Premier Printing	75.50	
Viking Office Products	89.37	448.98
Cruiser Maintenance		
Hillsboro Ford Inc	2,293.39	
Steven Marshall	7.50	
Brian Moser	18.00	
Ken Reed Signs	185.00	
Sanel Auto Parts Company	10.22	
State of New Hampshire	10.00	
Washington Service Center	211.00	2,735.11
OHRV		
Hillsboro Ford Inc	24.00	
Paul Sawiski	1,500.00	
Town of Washington	36.00	1,560.00
Equipment		
Applied Concepts Incorporated	69.00	
Gall's Inc	29.98	
Neptune Inc	459.40	
Phelps of Hillsboro	66.85	
Riley's Sport Shop	260.77	
State of New Hampshire	40.00	
Sirchie Finger Print Lab	37.80	
Sugar River Online	375.00	
Washington General Store	11.51	
Wired and Wireless Inc	395.00	1,745.31

Training			
Brian Moser	42.25		
University of New Hampshire	65.00		
Washington General Store	145.00		252.25
Uniforms			
Ben's Uniforms	1,489.94		
Gall's Inc	148.41		
Neptune Inc	22.50		
Tuxall Uniform & Equipment Co	46.90		
www.coptis.com	17.00		1,724.75
Custodial Payroll Expense			
Joyce Borey	47.50		
Louis Borey	613.96		661.46
Electricity			
Public Service Company Of NH	593.73		593.73
Heat			
J B Vaillancourt Inc	800.27		800.27
Repairs & Maintenance			
John Cilley Plumbing & Heating	161.00		
Brian Moser	3.75		
Valley Home Center	5.00		169.75
Alarm Maintenance			
Mamakating Electric Company	334.00		334.00
TOTAL POLICE DEPARTMENT		\$	66,822.60
(Balance \$517.75)			

FIRE DEPARTMENT

Appropriation	\$ 36,694.00		
Encumbered from 1998	5,326.44		
Reimbursements:			
Training	895.00		
Supplies	7.98		
Total Available	<u>\$ 42,923.42</u>		
Administration			
Mindscape Direct Fulfilment	57.90		
Postmaster, Washington	14.00		
Southwestern NH District	400.00		
Staples the Office Store	735.09		1,206.99
Insurance			
Mc Crillis & Eldredge	8,761.00		8,761.00

Supplies

Anton Enterprises Inc	15.75	
Steve Fellows	107.00	
Natalie Jurson	31.98	
La Valley Building Supply Inc	64.47	
New Pig	538.94	
Pufco	557.56	
Sanel Auto Parts Co	(13.65)	
Staples the Office Store	24.49	
Treasurer, St of NH	25.00	
Valley Home Center	29.74	
R J Wright	175.46	1,556.74

Equipment

American Red Cross	319.00	
B-B Chain	460.00	
Fire Barn	2,884.75	
Sanel Auto Parts Co	153.13	
Treasurer, St of NH	40.00	
Valley Home Center	3.55	
R J Wright Contractor	29.39	3,889.82

Fire Pond Maintenance

Central NH Concrete Corp	338.75	338.75
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Training

American Red Cross	156.00	
Jones & Bartlett Publishers	691.87	
Meadowood County Area Fire	90.00	
Washington General Store	25.97	
Washington Volunteer Fire Dept	4,826.00	5,789.84

Vehicle Repairs

W D Perkins	515.00	
Sanel Auto Parts Co	64.88	
Valley Transportation Inc	9,625.00	
Valley Home Center	67.35	
Town of Washington	495.61	10,767.84

Air Bottles & Extinguishers

Advanced Fire & Safety		
Grinnell Fire Protection Sys	385.25	
LJM Service	633.60	1,018.85

NHPA Physicals

Hillsboro Family Health	37.00	37.00
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Telephone

Granite State Telephone	1,159.08	1,159.08
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Electricity		
Public Service Company of NH	1,901.48	1,901.48
Heat		
J B Vaillancourt Inc	259.50	
Vaillancourt Propane	1,329.85	1,589.35
Alarm Maintenance		
Mamakating Electric Company	408.00	408.00
Building Maintenance		
Robert Lucas & Son		
Valley Home Center		-
OTAL FIRE DEPARTMENT	\$	38,424.74
(Balance \$4,498.68)		
 MERGENCY MANAGEMENT		
Appropriation	\$ 43,165.00	
Emergency Management		
Michael Barrett, Sr	6,440.00	
L A Brochu Inc	2,200.00	
Treas St of NH	30.00	
Home Depot	1,000.00	
Keene Tree Service	21,437.00	31,107.00
Forest Fire Control		
Forest Fire Warden	1,504.85	
Washington Fire Department		
Washington Fire Auxiliary		1,504.85
E911 Map Numbering		
Cartographics Associates Inc		
Herb & Lori Killam Refund	25.00	25.00
OTAL EMERGENCY MANAGEMENT	\$	32,636.85
(Balance \$1,180.56)		
 MERGENCY COMMUNICATIONS		
Appropriation	\$ 10,400.00	
Telephone Lines		
Contoocook Valley Telephone Co	611.09	
Granite State Telephone Co	543.33	1,154.42
Dispatch		
Central Emergency Dispatch	3,418.00	3,418.00
Radio Tower Electricity		
Public Service Company of NH	131.66	131.66

Radio & Pager Repairs		
Economy 2 Way Distributors	204.99	
Tx Rx systems Inc	256.80	
Wright Communications	235.00	696.79
Improve or Replace		
Economy 2 Way Distributors	348.51	
H F W Communications Service	141.50	
Wright Communications	3,504.00	3,994.01
TOTAL EMERGENCY COMMUNICATIONS	\$	9,394.88
(Balance \$1,005.12)		
TOTAL PUBLIC SAFETY	\$	147,279.07

HIGHWAYS, STREETS, AND BRIDGES

IGHWAY

Appropriation	\$ 299,999.00	
Reimbursements:		
Bailey Rd Interest	47.79	
Cemetery Road Work	1,361.27	
Fire Dept Vehicle Repair	495.61	
Insurance/ Garage Door	940.00	
LAE Road Supplies	2,700.00	
Total Available	<u>\$ 305,543.67</u>	
Elected Payroll Expense		
Edward Thayer	29,520.20	29,520.20
Elected/ Overtime Expense		
Edward Thayer	3,634.20	3,634.20
Elected/ Other Compensation		
Edward Thayer	4,273.20	4,273.20
Payroll Expense		
Philip Barker	715.50	
John Brown	530.00	
Benjamin Crane	2,175.00	
Gary Crane	921.14	
Robert Crane II	18,897.26	
Theodore Drew	5,765.32	
John Fisher	326.69	
Lawrence Gaskell	22,173.83	
Kevin Hanscom	19,544.19	
David Hunt	1,965.75	
Brian Moser	174.20	
G Michael Otterson	2,870.46	76,059.34

Payroll Expense/Overtime		
Robert Crane II	2,814.21	
John Fisher	1,028.51	
Lawrence Gaskell	2,835.76	
Kevin Hanscom	1,700.15	
David Hunt	30.38	
G Michael Otterson	14.60	8,423.61
Other Compensation Pay (Holiday, Sick, Vacation)		
Robert Crane II	2,300.25	
Theodore Drew	315.20	
Lawrence Gaskell	2,549.67	
Kevin Hanscom	2,623.28	7,788.40
Health Insurance		
NHMA Health Insurance Trust	29,408.16	29,408.16
Town Share.FICA	8,041.33	8,041.33
Town Share Medicare	1,880.62	1,880.62
Retirement		
NH Retirement System	4,796.85	4,796.85
Telephone Expense		
Granite State Telephone	1,067.07	
MCT Inc	161.50	1,228.57
Drug & Alcohol Testing		
Choicepoint Services Inc	304.00	
NH Motor Transport Association	230.00	534.00
Electricity		
Public Service Company of NH	3,003.59	3,003.59
Heat & Fuel		
Hilltop Heating	185.00	
J B Vaillancourt Inc	2,310.82	2,495.82
Alarm Maintenance		
Mamakating Electric Company	298.00	298.00
Rentals & Leases		
Raymond Daniels	2,312.00	
Merriam Graves Corp	225.00	
Owens Leasing	1,425.00	
Totalcell Communications	312.00	4,274.00
Safety		
Champion America Inc	150.85	
Robert Crane II	93.99	
Steve Fellows	38.00	
Haltt Sales Inc	533.94	
Merriam Graves Corp	57.60	
New Pig	375.38	

Shoe Depot	324.99	
State of New Hampshire	50.00	1,624.75
Dues		
NH Good Roads Association	175.00	
NH Road Agents Association	20.00	
NH Motor Transport Association	40.00	235.00
Parts & Supplies		
A R N E Inc	82.50	
Atlantic Broom Service Inc	814.74	
B B Chain	192.55	
Beauregard Equipment Inc	42.83	
Belanger's Auto Parts Inc	341.41	
Capital Equipment Inc	113.07	
Cartographics Associates Inc	35.00	
Charlie's Small Engine Hospital	16.00	
Cheever Tire Service Inc	409.92	
Cohen Steel Supply Inc	594.28	
Raymond Daniels	1,250.00	
Down Under	825.00	
Howard Fairfield Inc	7,039.58	
Treas State of NH	67.00	
Future Supply Corp	481.39	
Lawrence Gaskell	10.00	
Gill Distributors	913.35	
WW Grainger Inc	106.87	
Grappone Industrial Inc	2,179.95	
Haltt Sales Inc	884.47	
Hawkensen Equipment Co Inc	332.15	
R C Hazelton Co Inc	733.87	
Hebert's Used Auto Parts	108.00	
Henniker Sand & Gravel Co Inc	74.75	
Hillsboro Agway	278.91	
Industrial Tool Box Inc	351.48	
Keats Inc	12.96	
Lakes Fuel Injection Inc	385.00	
Liberty Int'l Truck Inc	39.96	
Manchester Mack Sales	815.32	
Memphis Equipment	327.40	
Merriam Graves Corp	811.99	
NHCI	40.10	
NH Hydraulics Inc	819.00	
R Niven & Sons Construction Co	1,220.00	

Noco Energy Corp	462.36	
Northern Tool & Equipment Co	101.68	
Overhead Door Company Inc	376.15	
Parts Associates Inc	180.63	
Ralph Pill	114.74	
Pinpoint	350.48	
PMA Hydraulics	471.00	
Premier Pump & Supply Inc	40.39	
Rockingham Electric	49.25	
Sanel Auto Parts Co	3,917.50	
Scott's Auto Body	1,800.00	
Siegel Oil Company	308.22	
E W Sleeper Co	214.89	
Southworth-Milton Inc	485.70	
State Line Truck Service	133.76	
Treasurer State of NH	96.57	
Valley Home Center Inc	1,609.94	
Volkmann Electric	488.00	
Wyman's Chevrolet	206.94	34,159.00
Vehicle Maintenance		
Belanger's Auto Parts Inc	66.10	
Cheever Tire Service Inc	1,995.51	
Donovan Spring Co	302.59	
Howard P Fairfield Inc	514.52	
Treas State of NH	44.00	
Larry Gaskell	115.00	
Gill Distributing Co	99.90	
Grappone Industrial Inc	783.20	
Haltt Sales Inc	738.94	
R C Hazelton Co Inc	2,421.71	
Manchester Mack Sales Inc	3,238.23	
Memphis Equipment	53.65	
Parts Associates Inc	335.24	
Russell Auto Inc	64.62	
Sanel Auto Parts Co	122.89	
Scott's Auto Body	980.00	
Southworth-Milton Inc	411.50	
State Line Truck Service Inc	204.32	
Douglas Welch	40.00	
D R Wood & Sons	40.00	
Wyman's Chevrolet	1,194.68	13,766.60

Road Care Materials		
Sybil C Blakney, Estate of	2,516.60	
Cargill Inc	13,595.40	
Steve Fellows	210.00	
W W Grainger Inc	134.51	
Granite State Minerals	5,135.46	
Henniker Sand & Gravel Co Inc	705.13	
JAF Industries Inc	1,044.40	
Treasurer State of NH	733.00	
R Niven & Sons Construction Co	9,117.00	
Schoenberg Salt Co Inc	5,456.00	38,647.50
Miscellaneous		
Cheever Tire Service Inc	116.54	
Forestry Courses	80.00	
Keene Tree Service	45.00	
NH Motor Transport Assoc	190.00	
University of NH	165.00	
Windsor Nursery	135.00	731.54
Uniforms		
Unifirst Corp	4,074.87	4,074.87
Other Improvements		
Arlington Paving Company	720.00	
J A F Industries	2,307.28	
Peter Michaud P.E.	2,000.00	
NH Bituminous Co Inc	3,616.01	
Treasurer St of NH	220.99	
Pike Industries Inc	1,135.72	
Worksafe		10,000.00
Emergency Supplies & Trucking		
Cohen Steel Supply Inc	59.60	
Steve Fellows	28.00	
Merriam Graves Corp	389.00	
NH Bituminous Co Inc	4,591.39	
R Niven & Sons Construction Co	4,510.00	
Treas State of NH		9,577.99
Street Lights		
NH Electric Corporate	131.88	
Public Service Co of NH	1,676.77	1,808.65
TOTAL HIGHWAY STREETS & BRIDGES	\$	300,285.79
(Balance \$5,257.88)		

SANITATION

SOLID WASTE DISPOSAL

Appropriation	\$84,773.00	
Reimbursement: Safety	<u>50.00</u>	
Total Available	\$84,823.00	
Transfer Station /Payroll Expense		
John Fisher	18,380.86	
Kevin Hanscom	65.10	18,445.96
Overtime Payroll		
John J Fisher	1,069.84	1,069.84
Other Compensation Payroll (Holiday, Sick, Vacation)		
John J Fisher	1,635.18	1,635.18
Health Insurance		
NHMA Health Insurance Trust	7,352.04	7,352.04
Town Share FICA	1,311.36	1,311.36
Town Share Medicare	306.70	306.70
Retirement Expense		
NH Retirement System	888.75	888.75
Telephone Expense		
Granite State Telephone	252.20	252.20
Electricity		
Public Service Company of NH	396.05	396.05
Heat & Propane		
J B Vaillancourt Inc		
Vaillancourt Propane	111.25	111.25
Rentals & Leases		
All Clear Services	2,400.00	
Turf Products Corp	68.62	2,468.62
Safety		
Ken Reed Signs	105.00	
Shoe Depot	149.99	254.99
Dues		
Northeast Resource Recovery	50.00	50.00
Vehicle Maintenance		
Cheever Tire Service Inc	953.84	
Donovan Spring Co Inc	164.33	
WW Grainger Inc	23.93	
Haltt Sales Inc	235.06	
Manchester Mack Sales Inc	1,083.50	
NH Hydraulics Inc	1,029.00	
Sanel Auto Parts Co	182.60	3,672.26

Miscellaneous

Global Technologies	100.00	
W W Grainger Inc	21.79	
Granite Quill Publishers	132.00	
Valley Home Center Inc	205.47	
Washington General Store	15.00	474.26

Training

NHDES	205.00	205.00
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Uniforms

Unifirst Corporation	587.60	587.60
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Transportation & Removal

Advanced Recycling	577.31	
Atlantic Leasing Corp	156.00	
Browning-Ferris Industries	1,089.32	
Dependable Environmental	220.00	
R C Hazelton Co Inc	156.33	
Northeast Resource Recovery	8,214.81	
Safety-Kleen	4,477.00	
Waste Mgmt-NH Turnkey Landfill	3,483.15	
Wheelabrator Concord Company	27,427.17	45,801.09

Marlow Side Pickups

Town of Marlow	1,820.00	1,820.00
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Dump Closure/Water Tests

Debernardo Associates	340.00	
Eastern Analytical	1,833.80	2,173.80

TOTAL SOLID WASTE**\$ 89,276.95**

(Overdraft \$2,153.95)

HEALTH & WELFARE**HEALTH DEPARTMENT ADMINISTRATION**

Appropriation \$ 800.00

Reimbursements:

Conferences 30.00

Total Available \$ 830.00

Officers Payroll

Karl Jurson	124.00	
Natalie Jurson	80.00	204.00

Town Share FICA 12.65 12.65

Town Share Medicare 2.96 2.96

Departmental Expenses

J Rufford Harrison	20.00	
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Karl Jurson	96.25	
Lake Sunapee Region	20.00	
NH Health Officer Association	30.00	
NH Municipal Association	30.00	196.25
TOTAL HEALTH DEPT ADMINISTRATION	\$	415.86
(Balance \$414.14)		

HEALTH AGENCIES

Appropriation	\$ 9,190.00	
Community Youth Advocates	250.00	
Lake Sunapee Home Health Care	1,865.00	
Marlow Ambulance	100.00	
Project Lift	225.00	
Southwestern Community Services	500.00	
Sullivan County Hospice	250.00	
Washington Rescue Squad	6,000.00	
TOTAL HEALTH AGENCIES	\$	9,190.00
(Balance \$-0-)		

WELFARE

Appropriation	\$ 8,700.00	
Community Assistance		
St Joseph Community Serv Inc	195.00	
Case #99 - 001	527.81	
Case #99 - 003	216.34	
Case #99 - 004	56.31	
Case #99 - 005	152.55	
Case #99 - 006	21.70	
Case #99 - 007	354.71	
Case #99 - 008	511.93	2,036.35
Administration /Payroll Expense		
Gregory Lull	75.00	
Lynda B Roy	226.50	301.50
Town Share FICA	18.70	18.70
Town Share Medicare	4.37	4.37
Dues		
NH Welfare Officers Association	45.00	45.00
Departmental Expenses		
Welfare Officials Workshop	25.00	25.00
TOTAL WELFARE	\$	2,430.92
(Balance \$6,269.08)		
TOTAL HEALTH & WELFARE	\$	12,036.78

CULTURE AND RECREATION

PARKS & RECREATION

Appropriation	\$ 41,660.00
Reimbursements:	
Summer Program Fees	<u>5,528.45</u>
Total Available	\$ 47,188.45

Regular

Caretaker		
Michael Iadonisi	3,000.00	3,000.00
Secretary/Payroll Expense		
Michelle Soderlumd	225.03	225.03
Town Share FICA	13.96	13.96
Town Share Medicare	3.26	3.26
Band Stand & EW Pond Electricity		
Public Service Company of NH	129.50	129.50
Water Tests/ Millen & EW Pond		
NHDES	126.00	126.00
Band Stand Maintenance		-
Paul Cordeiro	2,000.00	2,000.00
Miscellaneous		
Sybil C Blakney, Estate of	592.15	
John Cilley Plumbing & Heating	300.00	
Paul Cordeiro	25.98	
R Niven & Sons Construction Co	208.00	
Postmaster, Washington	24.00	
Ken Reed Signs	140.00	
Lynda B Roy	18.98	
Treasurer St of NH	29.43	
Valley Home Center Inc	233.97	1,572.51
Cottage Repairs		
John Cilley Plumbing & Heating	286.00	
Valley Home Center	155.16	441.16
Lawn Care		
Louis Borey III	7,098.00	7,098.00
Grade & Seed Field		
Valley Home Center	22.98	22.98
Docks		
Valley Home Center	50.30	50.30
Summer Program		

Payroll Expenses		
James Allen	1,089.50	
Matthew J Balliro	181.22	
Robby K Blackwood III	885.35	
Erin Boucher	1,516.57	
Amber J Connor	181.22	
Javiin B Fusi	181.22	
Rebecca Gathercole	1,066.57	
Jennifer Murdough	2,770.71	
Hannah Piatt	1,166.57	
Antoinette N Pond	858.28	
Tamara Rondy	831.21	
Nichole Rounds	1,066.57	
Christopher Snyder	966.57	
Meggan B Vancor	885.35	13,646.91
Town Share FICA	846.13	846.13
Town Share Medicare	197.92	197.92
Telephone Expense		
Granite State Telephone	172.73	172.73
Special Events		
Country Spirit	500.00	
Michelle Soderlund	96.96	596.96
Program Materials		
James Allen	12.50	
American Red Cross	344.00	
Aquam Inc	155.40	
Canobie Lake Park	1,442.00	
Central Paper	51.71	
Rebecca Gathercole	347.74	
Jennifer Murdough	1,270.91	
Phelps of Hillsboro	59.20	
Andi Pond	2.76	
Tamara Rondy	17.98	
Nichole K Rounds	9.98	
Christopher Snyder	145.82	
Teddy's Tees	1,347.30	
Town of Washington	60.00	
Meggan B Vancor	17.00	
Washington General Store	171.85	5,456.15
Equipment		
Fit 'N Fun	67.95	
Valley Home Center	37.50	105.45
TOTAL PARKS & RECREATION	\$	35,704.95
(Balance \$11,483.50)		

PATRIOTIC PURPOSES

Appropriation	\$	525.00	
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Patriotic Purposes

H A Holt & Sons	229.00	
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Treasurer St of NH	212.20	441.20
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TOTAL PATRIOTIC PURPOSES		\$ 441.20
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(Balance \$83.80)

OLD HOME DAYS

Appropriation	\$	2,000.00	
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Encumbered from 1998	1,000.00	
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\$	3,000.00	
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Expenses

All Clear Portable Toilets	210.00	
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Anderson - Gram	225.00	
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Fluery's	150.00	
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Hobo Minstrel	130.00	
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Hopkinton Town Band	300.00	
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Old Hancock Glassworks	510.00	
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Bill Hoyt	65.00	
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Pherus Press	133.45	
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Postmaster	280.00	
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Premier Printing	94.80	
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Spoof Gabbling Circus	125.00	2,223.25
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TOTAL OLD HOME DAYS		2,223.25
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(Balance \$776.75)

TOTAL CULTURE & RECREATION	\$	38,369.40
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DEBT SERVICE

Appropriation	\$ 119,602.00	
Tax Anticipation Note	<u>250,000.00</u>	
Total Available	\$ 369,602.00	
Tax Anticipation Notes		
First Essex Bank	250,000.00	250,000.00
General Obligation Debt Principal		
Bank of NH(Landfill Closure Note)	\$ 7,600.00	
Bank of NH(Highland Haven Note)	7,000.00	
Bank of NH(Garage Note)	33,700.00	
GMAC Commercial Mortgage		
(Camp Morgan)	15,000.00	
NH Municipal Bond Bank	10,000.00	
(Valley Road)		
Treasurer St of NH		
(Revolving Loan)	14,884.77	88,184.77
General Obligation Long Tern Interest		
Bank of New Hampshire	28,795.74	
GMAC Commercial Mortgage	374.99	
NH Municipal Bond Bank	680.00	
Treasurer St of NH	784.43	30,635.16
Interest Tax Anticipation Notes	678.00	678.00
TOTAL DEBT SERVICE		\$ 369,497.93
(Balance \$104.07)		

CAPITAL OUTLAY

ROAD IMPROVEMENTS

Appropriation	\$ 40,000.00	
Materials		
Sybil C Blakney, Estate of	1,270.00	
Henniker Sand & Gravel	858.40	
Hilltop Paving	6,070.00	
Hillsboro Agway	17.99	
J A F Industries	1,265.44	
Neenah Foundry Company	534.00	
R Niven & Sons Construction Co	1,280.00	
Pike Industries Inc	15,330.90	
United Construction Corp	12,269.45	
Arthur Whitcomb Inc	1,103.82	40,000.00
TOTAL ROAD IMPROVEMENTS		40,000.00

CLASS VI ROADS

Appropriation \$ 4,000.00

Sybil Blakney, Estate of 540.00

R Niven & Sons Construction Co \$ 1,875.00 2,415.00

TOTAL CLASS VI ROADS \$ 2,415.00

(Balance -0-)

CM PARKING LOT ENTRANCE

Appropriation \$ 3,000.00

Materials

Sybil C Blakney, Estate of 858.45

JAF Industries Inc 1,341.55

NHDES 50.00

R Niven & Sons Construction Co 750.00 3,000.00

TOTAL CM PARKING LOT ENTRANCE \$ 3,000.00

(Balance -0-)

TOTAL CAPITAL OUTLAY 4901 45,415.00

DUMP TRUCK BODY

Appropriation \$ 5,000.00

Howard Fairfield Inc 5,000.00 5,000.00

TOTAL DUMP TRUCK BODY \$ 5,000.00

TOTAL CAPITAL OUTLAY 4902 \$ 5,000.00

TOWN HALL ROOF

Appropriation \$ 35,000.00

Melanson Roofing 34,950.00

TOTAL TOWN HALL ROOF \$ 34,950.00

Balance \$50.00)

PAINTING RESTROOMS

Appropriation \$ 500.00

Elizabeth Sargent 500.00 500.00

TOTAL PAINTING RESTROOMS \$ 500.00

BATH HOUSE

Encumbered from 1998	\$ 7,266.62	
Louis J Borey III	235.00	
Central NH Concrete Corp	448.00	
John Cilley Plumbing & Heating	777.00	
Valley Home Center	4,314.60	
R J Wright Contractor	209.90	
TOTAL BATH HOUSE		\$ 5,984.50
(Balance \$1,282.12)		
TOTAL CAPITAL OUTLAY 4903		\$ 41,434.50

TENNIS COURT

Appropriation	\$ 4,016.00	
R Niven & Sons Construction Co	401.50	401.50
TOTAL TENNIS COURT		\$ 401.50
(Balance \$ 3,614.50)		

FORESTRY GRANT

Appropriation	\$ 30,000.00	
Lionel Chute	9,360.00	
Cousineau Forest Products	56.00	
Millican Nurseries Inc	626.00	10,042.00
TOTAL FORESTRY GRANT		\$ 10,042.00
(Balance \$19,958.)		

HANDICAP RAMP

Encumbered from 1998	\$ 3,000.00	
Valley Home Center	120.14	
TOTAL HANDICAP RAMP		\$ 120.14
(Balance \$2,879.86 encumbered to 2000)		
TOTAL CAPITAL OUTLAY 4909		\$ 10,563.64

OPERATING TRANSFERS OUT

CEMETERIES

Appropriation	\$ 10,500.00	
Washington Cemetery Trustees	10,500.00	10,500.00
TOTAL CEMETERIES		\$ 10,500.00

SHEDD FREE LIBRARY

Appropriation	18,000.00	
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Librarian Payroll Expense

Jo Ellen Wright	\$ 8,721.00	8,721.00
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Library Share FICA	540.70	540.70
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Library Share Medicare	126.45	126.45
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Library Custodian/Payroll Expense

Louis Borey	272.00	272.00
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Library Share FICA	16.87	16.87
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Library Share Medicare	3.95	3.95
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Transfers to Library Trustees	8,319.03	8,319.03
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TOTAL SHEDD FREE LIBRARY	\$	18,000.00
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SPECIAL REVENUE FUNDS**RECYCLING EQUIPMENT FUND**

Received from Recycling	\$ 1,083.79	
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Transferred from Trust	3,500.00	
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Total Available	<u>4,583.79</u>	
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NH Public Deposit Investment Pool	1,083.79	
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Treasurer St of NH	3,500.00	-
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TOTAL RECYCLING EQUIPMENT FUND	\$	4,583.79
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(Balance -0-)

TOTAL OPERATING TRANSFERS OUT	\$	33,083.79
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CAPITAL RESERVE FUNDS**FIRE APPARATUS FUND**

Appropriation	\$ 30,000.00	
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Transferred to Trust Funds	30,000.00	30,000.00
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TOTAL FIRE APPARATUS FUND	\$	30,000.00
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POLICE CRUISER FUND

Appropriation	\$ 10,000.00	
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Transferred to Trust Funds	10,000.00	10,000.00
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TOTAL POLICE CRUISER FUND		10,000.00
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TOTAL TRANSFERS TO CAPITAL RESERVE FUNDS		40,000.00
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HEALTH MAINTENANCE TRUST FUND

Appropriation	\$	1,100.00	
Reimbursements from Trust		<u>1,383.57</u>	
Total Available	\$	2,483.57	

Expenditures

Kevin Hanscom	723.29		
Steven Marshall	503.38		
Edward Thayer	156.90		
Trustees of Trust Funds	1,100.00		2,483.57

TOTAL HEALTH MAINTENANCE TRUST FUND \$ **2,483.57**

PAYMENTS TO OTHER DIVISIONS

SULLIVAN COUNTY

Sullivan County Treasurer	243,333.00		243,333.00
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TOTAL TAXES PAID TO SULLIVAN COUNTY \$ **243,333.00**

HIGHLAND HAVEN VILLAGE DISTRICT

Highland Haven Village District	1,849.00		1,849.00
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TOTAL TAXES PAID TO HIGHLAND HAVEN VILLAGE DISTRICT
\$ **1,849.00**

WASHINGTON SCHOOL DISTRICT

98/99 Balance Due	\$ 383,788.00	
99/00 Appropriation	<u>1,038,217.00</u>	
Total Available	#####	

Washington School District 98/99	\$ 383,788.00		
Washington School District 99/00	600,000.00	\$	983,788.00

TOTAL PAID TO WASHINGTON SCHOOL DISTRICT \$ **983,788.00**

(Balance Due 12/31/99 \$438,217.00)

TOTAL BUDGETARY PAYMENTS FOR 1999**\$ 2,565,545.81****PAYMENTS FROM REVENUES**

Taxes Bought by Town	81,401.23
Property Tax Overpayments	26,904.92
Excavation Taxes Paid	134.72
St of NH/Fish & Game Licenses	2,099.25
Motor Vehicle Overpayments	229.00
St of NH/Boat Registrations	1,538.75
St of NH/OHRV Registrations	2,452.00
Building Permit Refunds	90.00
St of NH/Dog Overpopulation Fees	29.00
St of NH/ Marriage Licenses	322.00
Driveway Permit Refund	30.00
Federal COPS Grant Refund	21,698.00
Tax Deed Property -Refund	700.00
Security Deposit Refunds	800.00
Health Insurance/Retirees	3,295.68
Road Bond Refunds	1,500.00

TOTAL PAYMENTS FROM REVENUES \$ 143,224.55

1997 Checks returned to books (26.31)

ACCOUNTS PAYABLE 1998 \$ 2,033.58

Accounts paid from general ledger 330.48

TOTAL SELECTMEN'S ORDERS PAID 1999 \$ 2,711,108.11

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended: 12/31/99
Form MS-61

TOWN OF WASHINGTON	1999	Levies of 1998	Prior
Uncollected Taxes -			
Beginning of Fiscal Year:			
Property Taxes		\$ 181,915.35	
Resident Taxes			
Land Use Change Taxes			
Yield Taxes		\$ 3,906.88	
Utilities			
Betterment - Valley Road		\$ 688.00	
Betterment - Highland Haven		\$ 2,653.00	
Taxes Committed to Collector			
During Fiscal Year:			
Property Taxes	\$ 2,111,476.04	\$ 4,828.00	
Resident Taxes			
Land Use Change Tax			
Yield Taxes	\$ 16,008.74	\$ 1,702.18	
Excavation Tax	\$ 192.12		
Betterment - Valley Road	\$ 10,725.00		
Betterment - Highland Haven	\$ 10,548.00		
Added Taxes:			
Property Taxes			
Resident Taxes			
Overpayments:			
Property Taxes	\$ 2,365.11	\$ 10,393.00	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Utilities			
Adjustments			
Interest Collected on			
Delinquent Taxes	\$ 1,405.43	\$ 8,346.37	
Penalties Collected on			
Property Taxes		\$ 2,264.34	
Resident Taxes			
Other Taxes			
Total Debits	\$ 2,152,720.40	\$ 216,697.12	

TAX COLLECTOR'S REPORT
Summary of Tax Accounts
Fiscal Year Ended: 12/31/99
Form MS-61

TOWN OF WASHINGTON	1999	Levies of 1998	Prior
Remitted to Treasurer:			
During Fiscal Year:			
Property Taxes	\$ 1,889,696.47	\$ 107,581.73	
Resident Taxes			
Land Use Change Tax			
Yield Taxes	\$ 16,008.70	\$ 5,469.78	
Utilities			
Betterment - Valley Road	\$ 9,690.80	\$ 688.00	
Betterment - Highland Haven	\$ 3,806.00	\$ 2,418.00	
Excavation Tax	\$ 192.12		
Interest on Taxes	\$ 1,405.43	\$ 3,830.00	
Cost/Penalties		\$ 559.84	
Discount Allowed:	\$ 229.04	\$ 4,454.49	
Abatements Allowed:			
Property Taxes	\$ 44,479.99	\$ 14,607.36	
Resident Taxes			
Land Use Change Tax			
Yield Taxes			
Betterment Valley Road	\$ 16.00	\$ 235.00	
Betterment Highland Haven	\$ 133.00		
Tax Lien Executed During Year:		\$ 76,855.92	
Deeded To Town During Year:		\$ -	
Uncollected Taxes-			
End of Fiscal Year:			
Property Taxes	\$ 180,321.95		
Resident Taxes			
Land Use Change Tax			
Yield Tax			
Utilities			
Betterment - Valley Road	\$ 1,018.20		
Betterment - Highland Haven	\$ 5,723.00		
Total Credits	\$ 2,152,720.40	\$ 216,697.12	

TAX COLLECTOR'S REPORT
Summary of Tax Lien Accounts
Fiscal Year Ended: 12/31/99
Form MS-61

TOWN OF WASHINGTON

	1998	Levies of 1997	Prior
Balance of Unredeemed Taxes- Beginning of Fiscal Year:		\$ 42,130.62	\$ 24,253.17
Tax Liens Executed to Town During Fiscal Year:	\$ 76,855.92		
Subsequent Taxes Paid:			
Over Payments:	\$ -		
Interest & Costs Collected After Lien Execution:	\$ 811.08	\$ 1,584.02	\$ 9,167.25
Adjustments			\$ 213.86
Total Debits	\$ 77,667.00	\$ 43,714.64	\$ 33,634.28

Remittance to Treasurer -
During Fiscal Year:

Redemptions	\$ 22,020.02	\$ 6,182.58	\$ 20,942.02
Interest and Costs (after Lien Execution)	\$ 811.08	\$ 1,584.02	\$ 9,167.25
Overpayments	\$ 53.58		\$ (69.75)
Abatement of Unredeemed Taxes:	\$ 670.65	\$ 235.32	
Deeded to Town During Year: (Taxes, Interest & Costs)	\$ 754.58	\$ 1,008.93	\$ 912.41
Unredeemed Taxes - End of Fiscal Year:	\$ 53,357.09	\$ 34,703.79	\$ 2,682.35
Total Credits	\$ 77,667.00	\$ 43,714.64	\$ 33,634.28

**TOWN OF WASHINGTON
TOWN CLERK'S REPORT**

January 1, 1999 through December 31, 1999

430	MUNICIPAL AGENT FEES	\$ 1,078.00
1,405	MOTOR VEHICLE REGISTRATIONS	\$ 117,728.00
2	MOTOR VEHICLE OVERPAYMENTS	\$ 229.00
11	MOTOR VEHICLES TITLES	\$ 72.00
Total Received from above sources		\$ 119,107.00

213	DOG LICENSES	\$ 1,416.50
25	DOG LICENSE PENALTIES	\$ 59.00
177	DOG OVERPOPULATION FEES	\$ 354.50
Total Received from above sources		\$ 1,830.00

19	UCC FEES	\$ 269.00
Total Received from above sources		\$ 269.00

5	FILING FEES	\$ 5.00
Total Received from above sources		\$ 5.00

1	NEW TOWN HISTORY	\$ 16.00
22	OLD TOWN HISTORIES	\$ 525.00
1	SACRED DEPOSITS	\$ 8.00
Total Received from above sources		\$ 549.00

20	PISTOL PERMITS	\$ 200.00
Total Received from above sources		\$ 200.00

0	GEN. SEARCH	\$ 00.00
0	VITAL BIRTH CERT. & COPIES	\$ 00.00
9	VITAL DEATH CERT. & COPIES	\$ 176.00
11	VITAL MARRIAGE CERTS.	\$ 405.00
Total Received from above sources		\$ 581.00

69	BOAT/MUNICIPAL AGENT FEES	\$ 120.50
70	BOAT/REGISTRATIONS STATE	\$ 1,497.75
32	BOAT/REGISTRATIONS TOWN	\$ 525.36
49	HUNTING & FISHING LICENSES	\$ 2,062.50
49	HUNT & FISH MUNICIPAL FEES	\$ 51.50
56	OHRV REGISTRATIONS	\$ 2,076.00
56	OHRV MUNICIPAL AGENT FEES	\$ 267.00
Total Received from above sources		\$ 6,600.61

3	NSF-CHARGES	\$ 60.00
Total received from above sources		\$ 60.00

8	CHRISTMAS HISTORY PACKAGES	\$ 320.00
3	POSTAGE	\$ 23.00
Total received from above sources		\$ 343.00

Total Receipts Collected		\$ 129,544.61
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WASHINGTON CEMETERY TRUSTEES

Treasurer's Report

January 1,1999 - December 31, 1999

Balance on hand January 1, 1999	\$	3,658.44
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Income:

Town Appropriation	\$	10,500.00
Trust Funds		4,100.00
Cemetery Lot Sales		400.00
Interest		28.04

Total Income:	\$	15,028.04
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Expenses:

Mowing	\$	10,300.00
Postage		3.36
Lot sales to Town		50.00
Road Work,		
Center Cemetery		1,381.27
Trust Funds (2 lots)		350.00
Grave Stone Care		350.00

Total Expenses:	\$	<u>12,434.63</u>
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Balance on hand December 31, 1999	\$	6,251.85
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Respectfully Submitted

Ronald E Roy
Cemetery Treasurer

REPORT OF TOWN TREASURER GENERAL ACCOUNT

CASH ON HAND JANUARY 1, 1999

\$ 411,559.32

RECEIPTS:

Tax Collector	\$2,189,183.59	
Less NSF Checks	\$ (6,136.16)	
Less NSF Fees	(120.00)	2,182,927.43
Town Clerk	132,352.50	
Less NSF Checks	(282.89)	
Less NSF Fees	(60.00)	
Less Town Clerk Short	(10.00)	
Less Pistol Permit Fees	(200.00)	
Less Town Histories	(896.00)	
Less Postage	(23.00)	130,880.61
Federal Sources		
Office of Justice/COPS Grant	21,698.00	
COPS Grant/ Duplicate Transfer	21,698.00	
FEMA Reimbursement	27,877.00	71,273.00
State of New Hampshire		
Shared Revenue Block Grant	9,394.49	
Rooms & Meals Distribution	15,366.75	
Highway Block Grant	36,793.03	
Recreation Land Reimbursement	5,211.25	
Dred Reimb Previous year	223.65	
Chapter 17	12,000.00	
Landfill Closure Grant	3,014.76	82,003.93
Permits & Fees		
Building Permits	1,920.00	
Business Permits	10.00	
Driveway Permits	270.00	
Parking Permits	650.00	
Transfer Station Fees	3,500.00	
Current Use Application Fees	30.00	
E 911 Change fee	400.00	6,780.00
Income From Departments		
Planning & Zoning	1,587.09	
Police Department	15.00	1,602.09
Sale of Town Owned Property		
Used Office Trailer	800.00	
Town Histories	1,525.00	2,325.00
Sale of Tax Deeded Property	7,523.26	7,523.26
Sale of Cemetery Lots	50.00	50.00

Interest on Accounts		
Money Market Account	14,681.38	14,681.38
NSF Fines	180.00	180.00
Fines/Bank Charges	(328.84)	(328.84)
Misc Bank Income	615.73	615.73
Rent of Town Property	800.00	800.00
Forfeits for Failure to Perform	875.00	875.00
Insurance Dividends		
CFNH/WC Investment Income	3,739.20	
CFNH/WC Return of Contribution	11,001.83	
CFNH/UC Return of Contribution	1,706.55	16,447.58
Health Insurance Reimbursements	3,295.68	3,295.68
Miscellaneous Reimbursements		
Old Home Day Committee	233.82	233.82
Misc. Reimbursements/Previous Years		
1998 Health Insurance Trust Refund	174.64	
1998 Insurance Reimbursement	108.00	
1997 Checks Returned to Books	26.31	
1990 Welfare Reimbursement	78.30	387.25
Road Bonds	500.00	500.00
Short Term Notes		
Tax Anticipation Note	250,000.00	250,000.00
Reimbursements to Departments		
Executive	537.78	
Election & Registration	407.48	
Planning & Zoning	300.00	
Police Department	2,744.35	
Fire Department	902.98	
Highway Department	5,544.67	
Solid Waste	50.00	
Health Officer	30.00	
Parks & Recreation	5,528.45	
Health Maintenance Trust Fund	1,383.57	
Recycling Reimbursements	1,083.79	
Recycling Equipment Fund	3,500.00	22,013.07
TOTAL RECEIPTS & BALANCE ON HAND		\$ 3,206,625.31
LESS:		
SELECTMEN'S ORDERS PAID		(2,711,108.11)
CASH ON HAND DECEMBER 31, 1999		\$ 495,517.20

AUBREY/DWYER ESCROW ACCOUNT

Balance January 1, 1999		\$	1,065.76
Interest Earned	\$	19.96	19.96
Transferred to General Fund	\$	(300.00)	(300.00)
Balance December 31, 1999		\$	<u>785.72</u>

RECYCLING EQUIPMENT FUND

Balance January 1, 1999		\$	3,158.91
Income from Recycling	1,671.81		1,671.81
Interest Earned	56.76		56.76
Purchase of Equipment	(3,500.00)		(3,500.00)
Balance December 31, 1999		\$	<u>1,387.48</u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF WASHINGTON, N. H., ON DECEMBER 31, 1999

NAME OF TRUST FUND & DATE OF CREATION	PRINCIPAL					INCOME					Grand Tot. of Principal & Income
	Balance Beginning year	New Funds Created	Additions or Withdrawals	Balance End Year	Balance Beginning Year	Income During Year	Expended During Year	Balance End Year			
SCHOOL FUNDS:											
Washington School - 5 Funds	Var. \$ 5,554.70	\$ -	\$ -	\$ 5,554.70	\$ 2,080.85	\$ 369.70	\$ -	\$ 2,450.55	\$ 8,005.25		
Old School #5	Var. \$ 9,117.58	\$ -	\$ 478.32	\$ 9,595.90	\$ 478.32	\$ 464.61	\$ (478.32)	\$ 464.61	\$ 10,060.51		
Donald L. MacPhee	Var. \$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 286.53	\$ 62.45	\$ -	\$ 348.98	\$ 1,348.98		
T. J. Lawrence Award	Var. \$ 5,217.49	\$ -	\$ 273.71	\$ 5,491.20	\$ 273.71	\$ 265.85	\$ (273.71)	\$ 265.85	\$ 5,757.05		
TOTAL SCHOOL FUNDS:	\$ 20,889.77	\$ -	\$ 752.03	\$ 21,641.80	\$ 3,119.41	\$ 1,162.61	\$ (752.03)	\$ 3,529.99	\$ 25,171.79		
TOWN FUNDS:											
Bailey Road	Var. \$ 1,000.00	\$ -	\$ -	\$ 1,000.00	\$ 4.13	\$ 48.31	\$ (47.79)	\$ 4.65	\$ 1,004.65		
Health Trust	Var. \$ 25,424.41	\$ -	\$ 1,100.00	\$ 26,524.41	\$ (99.14)	\$ 1,247.49	\$ (1,558.21)	\$ (409.86)	\$ 26,114.55		
Fire Apparatus	Var. \$ 81,000.00	\$ -	\$ 30,000.00	\$ 111,000.00	\$ 6,735.12	\$ 5,211.32	\$ -	\$ 11,946.44	\$ 122,946.44		
Cruiser	Var. \$ -	\$ 10,000.00	\$ -	\$ 10,000.00	\$ -	\$ 321.07	\$ -	\$ 321.07	\$ 10,321.07		
TOTAL TOWN FUNDS:	\$ 107,424.41	\$ 10,000.00	\$ 31,100.00	\$ 148,524.41	\$ 6,640.11	\$ 6,828.19	\$ (1,606.00)	\$ 11,862.30	\$ 160,386.71		
LIBRARY FUNDS:											
Shedd Free Library - 10 Funds	Var. \$ 35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 146.21	\$ 1,716.31	\$ (1,701.98)	\$ 160.54	\$ 35,580.55		
TOTAL LIBRARY FUNDS:	\$ 35,420.01	\$ -	\$ -	\$ 35,420.01	\$ 146.21	\$ 1,716.31	\$ (1,701.98)	\$ 160.54	\$ 35,580.55		
CEMETERY FUNDS:											
East Washington - 84 Funds	Var. \$ 33,825.16	\$ -	\$ -	\$ 33,825.16	\$ 15,880.42	\$ 2,286.33	\$ (4,100.00)	\$ 14,066.75	\$ 47,891.91		
Washington Center - 88 Funds	Var. \$ 23,517.28	\$ 350.00	\$ -	\$ 23,867.28	\$ 5,057.50	\$ 1,384.20	\$ -	\$ 6,441.70	\$ 30,308.98		
TOTAL CEMETERY FUNDS:	\$ 57,342.44	\$ 350.00	\$ -	\$ 57,692.44	\$ 20,937.92	\$ 3,670.53	\$ (4,100.00)	\$ 20,508.45	\$ 78,200.89		
TOTAL ALL FUNDS:	\$ 221,076.63	\$ 10,350.00	\$ 31,852.03	\$ 263,278.66	\$ 30,843.65	\$ 13,377.64	\$ (8,160.01)	\$ 36,061.28	\$ 299,339.94		

**TO RECONCILE CHECK BOOKS FOR THE TOWN OF WASHINGTON
AS OF DECEMBER 31, 1999
TRUSTEE OF THE TRUST FUNDS**

	Balance
Granite Bank as of 1/1/99	\$ 69.79
Interest 1999	\$ 18.86
Deposits	\$ 48,857.98
Debits	\$ (48,866.98)
Charge for new checks	\$ (11.80)
Wire Fee credits	\$ 40.00
Balance Total as of 12/31/99	\$ 107.85

Interest Balance 1998	\$ 100.79
Interest 1999	\$ 18.86
Charge for new checks	\$ (11.80)
TOTAL:	\$ 107.85

Arline R. France, Bookkeeper
Trustee of Trust Funds

TOWN OF WASHINGTON
1999 GROSS WAGES FOR TOWN EMPLOYEES

Allan, James	Lifeguard	\$ 1,089.50
Balliro, Matthew	Counselor in Training	181.22
Barker, Philip	Highway Department	715.50
Blackwood, Robby	Counselor	885.35
Borey, Joyce	Custodian	387.50
Borey, Louis	Custodian	4,794.54
Boucher, Erin	Counselor	1,516.57
Brown John	Highway Department	530.00
Butler, Laurie	BOA Secretary	332.00
Carriere, Joanne	Deputy Town Clerk	292.50
	Town Clerk Training	171.00
	Deputy Tax Collector	427.50
Chute, Lionel	Perambulator	500.00
Cobb, Charlene	Assistant Moderator	95.00
	School Election	24.00
Connor, Amber	Counselor in Training	181.22
Cook, Linda	Assessor	3,435.00
Crane, Benjamin	Highway Department	2,175.00
Crane, Gary	Highway Department	921.14
Crane, Robert II	Highway Department	24,011.72
Dorval, Donald	Selectman	4,200.00
Drew, Theodore	Highway	6,080.52
Eaton, Guy	Selectman	5,000.00
	School Moderator	100.00
Fisher, John J	Highway Department	1,355.20
	Transfer Station	21,085.88
France, Arline	Trust Fund Bookkeeper	500.00
	Assessor	6,072.00
Fusi, Javiin	Counselor in Training	181.22
Gaskell, Barbara	Assistant Town Clerk	89.25
	School Election	42.50
Gaskell, Lawrence	Highway Department	27,559.26
Gathercole, Rebecca	Counselor	1,066.57
Goodspeed, Alan	Supervisor of Checklist	236.00
	School Election	60.00
Goodspeed, Marcia	Ballot Clerk	66.00
	School Election	27.00
Guthrie, Anthony	Police Chief	17,970.88
Hamill, Martha	Ballot clerk	42.00
Hannus, Alice	Ballot Clerk	66.00
Hanscom, Kevin	Highway Department	23,867.62
	Transfer Station	65.10

Harrison, J Rufford	Selectman	4,200.00
Hunt, David	Highway Department	1,996.13
Iadonisi, Kathleen	Treasurer	2,700.00
Jager, Ronald	Moderator	170.00
Jurson, Karl	Health Officer	124.00
	School Election	35.00
Jurson, Natalie	Supervisor of Checklist	194.00
	School Election	28.00
	Health Officer	80.00
Krygeris, Algird	Assessor	4,190.00
	Systems Coordinator	475.00
Liotta, Patricia	Deputy Town Clerk	360.00
	Town Clerk Training	24.00
	Deputy Tax Collector	112.00
Lull, Gregory	Welfare Administrator	75.00
Marshall, Steven	Police Chief	16,499.86
	Police Officer	694.00
Moser, Brian	Police Officer	6,787.00
	Highway Department	174.20
Murdough, Jennifer	CM Director	2,770.71
Otterson, G Michael	Assessor	255.00
	Highway	2,885.06
Pasieka, Nora	Supervisor of Checklist	104.00
	School Election	32.00
Philbrick, Janice	Town Clerk	7,000.00
	Tax Collector	7,000.00
	Secretary	50.00
	School Election	30.00
	Town Clerk Training	190.00
	Tax Collector Training	470.00
Piatt, Hannah	Counselor	1,166.57
Pond, Antoinette	Lifeguard/Counselor	858.28
Rondy, Tamara	Lifeguard/Counselor	831.21
Rounds, Nicole	Counselor	1,066.57
Roy, Lynda B	Finance Officer	15,622.13
	Welfare Administrator	226.50
Sampson, Joel	Police Officer	2,460.50
Sargent, Elizabeth	Painter	500.00
Snyder, Christopher	Counselor	966.57
Soderlund, Michelle	Secretary	4,246.92
	PR Secretary	225.03
Thayer, Edward	Road Agent	37,427.60
Treadwell, Lori	Assistant Bookkeeper	847.48
Twiss, Sara	BOA Secretary	592.88
Vancor, Meggan	Counselor	885.35
Walsh, Jeannette	Ballot Clerk	24.00
Wright, Jo Ellen	Librarian	8,721.00
TOTAL		\$ 294,772.81

**TOWN OF WASHINGTON, NH
OUTSTANDING TAXES AS OF DECEMBER 31, 1999**

Adams, W.	\$ 81.00	Butterfield, E.	\$ 19.00
Aiesi, R.	\$ 121.00	Card, J	\$ 1,096.00
Allen, J.	\$ 29.00	Carmichael, J	\$ 1,227.18
Alves, L	\$ 900.00	Caruso, N.	\$ 3,823.00
Amari, S	\$ 893.00	Cash, J.	\$ 793.00
Anchor Const.	\$ 180.00	Charnock, R.	\$ 292.00
Annis, J	\$ 115.00	Chute, Y	\$ 1.00
Arecco, K.	\$ 8.72	Clark, M.	\$ 842.00
Argoe, M	\$ 15.00	Clark, D.	\$ 177.00
Atabay, K.	\$ 305.00	Clement, P.	\$ 129.00
Athanasopoulos, C.	\$ 87.00	Clough, R.	\$ 154.00
Aubrey, G	\$ 13,475.24	Cooke, G.	\$ 363.00
Ball, D	\$ 183.61	Coppola, w.	\$ 270.00
Ball, K.	\$ 21.00	Corbett, J.	\$ 2,571.00
Barker, P	\$ 1,105.00	Corniello, J.	\$ 590.27
Barnes, E	\$ 726.00	Corrigan, D.	\$ 998.02
Beardsley, D.	\$ 440.76	Costanzo, A.	\$ 530.00
Bedard, C.	\$ 82.00	Coute, R.	\$ 9.00
Beede. E.	\$ 105.50	Coyne, E.	\$ 116.00
Bell, J.	\$ 141.00	Crafts, A.	\$ 147.00
Belmonte, M.	\$ 532.66	Crane, G.	\$ 5,289.92
Bentley College	\$ 75.00	Crane, D.	\$ 1,173.00
Bingham, E.	\$ 24.00	Crane, R.	\$ 322.00
Blakney, J	\$ 2.00	Cullen, R.	\$ 71.00
Blanchette, M.	\$ 784.30	Davis, G.	\$ 555.00
Blenkhorn, E.	\$ 64.00	Davis, J.	\$ 645.00
Bodak, Louis	\$ 827.00	Decesare, R.	\$ 23.00
Bodnar, M.	\$ 211.00	Defosse, E.	\$ 8,732.19
Booth, J.	\$ 186.66	Deines, C.	\$ 2,258.65
Borey, L.	\$ 3,682.63	DelVasto, V.	\$ 1,365.00
Boucher, M.	\$ 121.00	Demo, D.	\$ 455.00
Bouley, S.	\$ 240.00	Deptula, M.	\$ 3,748.74
Bourque, M.	\$ 287.61	Desclos, J.	\$ 452.00
Boyd, T.	\$ 2,532.18	Devlin, J.	\$ 976.00
Braley, N.	\$ 434.73	Dievert, D.	\$ 82.00
Brigham, P.	\$ 513.00	Dodge, B.	\$ 192.00
Brighton, N.	\$ 1,294.65	Doe, P.	\$ 235.97
Browning, R.	\$ 14,881.72	Downing, C.	\$ 504.66
Buckmaster, R.	\$ 760.00	Dupuy, D.	\$ 24.00

Butler, B.	\$	82.00	Durfee, J.	\$	174.00
Durgin, S.	\$	4,765.58	Holst, L.	\$	618.00
Eckmann, N.	\$	171.00	Hood, D.	\$	28.00
Eddy, J.	\$	107.00	Hood, K.	\$	28.00
Emerson, d.	\$	136.00	Houle, C.	\$	629.00
Englehardt, A.	\$	159.00	Hurd, L.	\$	108.00
Faherty, J.	\$	23.00	J M Builders	\$	523.27
Farella, D.	\$	1,302.00	Jaymes, A.	\$	4,074.24
Fisher, J.	\$	297.73	Johns, D.	\$	2,498.28
Fogg, M.	\$	593.00	Johns, E.	\$	1,445.65
Fogg, W.	\$	2,952.50	Johnson, E.	\$	4,454.86
Fowle, S.	\$	900.64	Johnson, F.	\$	89.00
Freeport Development*	\$	4,123.05	Johnson, P.	\$	5,394.84
French, C.	\$	91.00	Jordan, G.	\$	692.00
Fusi, D.	\$	1,672.00	Kane, M.	\$	10,070.10
Gallagher, R.	\$	138.00	Kaplan, P.	\$	1,786.00
Gallelo, S.	\$	106.00	Keith, S.	\$	1,099.09
Gebo, c.	\$	17.75	Kempston, L.	\$	560.00
Gersh, R.	\$	569.37	Kendrick, T.	\$	1,552.52
Gibbs, K.	\$	9.00	Kennedy, J.	\$	479.95
Giove, P.	\$	330.00	Kieft, M.	\$	223.15
Goodspeed, A.	\$	429.00	Killam, Herber	\$	2,677.75
Graf, J.	\$	1,287.72	Kisel, V.	\$	104.00
Greene, A.	\$	670.00	Knowlton, G.	\$	95.00
Griffin, T.	\$	44.00	Knowlton, M.	\$	124.00
Grimes, J.	\$	477.00	Kobrosky, G.	\$	70.00
Grzesik, R.	\$	887.98	Kowalski, L.	\$	1,759.00
Guay, R.	\$	2,170.28	Krause, W.	\$	1,745.00
Guertin, G.	\$	147.00	Krok, R.	\$	154.00
Gullage, J.	\$	1,169.00	Kulbacki, S.	\$	518.51
Gundeck, C.	\$	840.00	Langhorst, P.	\$	3,920.52
Gundeck, S.	\$	87.00	Larson, W.	\$	82.00
Hafford, B.	\$	427.00	Lawrence, J.	\$	292.00
Hahn, I.	\$	8.00	Lawyers Title	\$	82.00
Hahn, J.	\$	261.00	Leach, D.	\$	388.00
Halverson, P.	\$	3,640.00	Leighton, R.	\$	258.00
Hargraves, T.	\$	881.00	Leslie, C.	\$	128.00
Harkins, C.	\$	1,326.00	Lessard, P.	\$	138.00
Harrington, B.	\$	387.00	Lewin Forest	\$	57.00
Haug, I.	\$	1,393.00	Lewis, H.	\$	100.00
Hershberger, W.	\$	37.00	Lewis, W.	\$	74.00
Hilson, W.	\$	314.00	Lofgren, G.	\$	356.30
Hitchings, R.	\$	78.00			

MacNeil Farm	\$	612.00	Remillard, P.	\$	3,666.40
Malynowski, S.	\$	1,776.64	Remillard, W.	\$	476.64
Mancini, C.	\$	231.00	Rescigno, A.	\$	174.00
Martin, P.	\$	2,246.00	Retired P.	\$	283.96
McCann P.	\$	670.00	Reynolds, A.	\$	72.00
McLarney, M.	\$	270.00	Rheaume, C.	\$	4,540.12
McMahon, H.	\$	1,401.21	Rhoades, W.	\$	123.74
McNamara, S.	\$	86.00	Richards, A.	\$	687.00
McQuade, G.	\$	1,005.00	Richard, D.	\$	1,247.98
Mellady, S.	\$	399.00	Riordan, R.	\$	318.00
Memdonsa, E.	\$	1,995.84	Rogers, S.	\$	247.00
Merve, J.	\$	170.00	Rowe, M.	\$	1,021.50
Miele, J.	\$	2,432.31	Roy, L	\$	1,435.00
Modzeleski, P.	\$	82.00	Russo, D.	\$	168.00
Monteiro, A.	\$	528.00	Sajnacki, R.	\$	4,086.19
Monty, P.	\$	132.00	Sarafin, a.	\$	28.00
Moore, C.	\$	89.00	Savage, E.	\$	394.00
Morisette, R.	\$	3.21	Schwartz, E.	\$	1,063.46
Morris, M.	\$	251.00	Scott, C.	\$	2,194.00
Morris, M.	\$	120.00	Scruton, C.	\$	163.00
Morrisette, P.	\$	2,068.34	Shea, D.	\$	37.00
Mundaca Invest.	\$	272.00	Siegmund, O.	\$	2,930.00
Munn, R.	\$	214.00	Singley, M.	\$	242.00
New Forestry	\$	982.00	Skillings, M.	\$	723.00
O'Donoghue, P.	\$	145.00	Smith J.	\$	331.00
Oliveira, G.	\$	2,314.00	Smith R.	\$	220.00
Ostertag, D.	\$	700.00	Souza, P.	\$	607.00
Paramore, J.	\$	441.00	Sterling, C.	\$	174.00
Parlow, M.	\$	83.00	Stevenson, F.	\$	237.00
Parnas, J.	\$	221.00	Stevenson, S.	\$	452.00
Pasieka, J.	\$	1,637.00	Stewart, C.	\$	28.00
Payne, D.	\$	322.00	Stewart, R.	\$	486.54
Perfecto, D.	\$	839.00	Stockbridge.	\$	1,926.44
Pesapane, L.	\$	1,815.00	Stout, D.	\$	3,170.00
Poole, J.	\$	173.00	Sturtevant, K.	\$	2,089.00
Poole, C.	\$	1,042.00	Sullivan, N.	\$	48.07
Porlier, P.	\$	161.00	Sylvester, C.	\$	431.97

Porter, R.	\$ 1,430.00	Tacy, R.	\$ 697.00
Powell D.	\$ 155.00	Taglieri, S.	\$ 1,799.26
Quaranta, T.	\$ 3.97	Taglieri, W.	\$ 395.00
Remic, M.	\$ 2,568.00	Tassone, S	\$ 82.00
Taylor, M.	\$ 291.00	West, M	\$ 2,125.19
Therriault, E.	\$ 57.00	West/Paradis	\$ 305.00
Toczko, A.	\$ 1,533.00	Wickens, J.	\$ 44.95
Torpey, T.	\$ 319.00	Wiesenauer,	\$ 49.00
Torrey, S.	\$ 403.00	Willy, R.	\$ 227.00
Trainor, S.	\$ 293.85	Williams, T.	\$ 1,466.51
Trepanier, M.	\$ 891.00	Williams, TV	\$ 833.53
Truhowsky, M.	\$ 93.00	Wilson, A.	\$ 165.00
Turner, J.	\$ 30.00	Wing, R.	\$ 513.00
Tykol, H.	\$ 232.00	Woodward, G	\$ 4.73
Tyminski, S.	\$ 1,086.00	Wright, E	\$ 83.00
Valentini, Am	\$ 1,619.00	Wright, G.	\$ 563.65
Vanderlip, M.	\$ 2,362.86	Wrinn, M	\$ 154.00
Vantage, Equity	\$ 4,760.69	Yeager, W.	\$ 413.00
Visinski, J.	\$ 1,795.00	Youngman, M	\$ 825.00
Vogt, J.	\$ 454.00	Zalvis, A.	\$ 169.00
Voss, S.	\$ 5,469.82	Zangri, R.	\$ 82.00
West, K	\$ 667.00	Zielinski, R.	\$ 154.00

* = Bankruptcy

PROPERTY VALUATION SUMMARY

as of December 31, 1999

Land	Assessed Value	Acres
Current Use	\$ 1,235,524	18,870.628
Commercial	224,300	13,733.505
Residential	34,545,400	9,036.881
Total Taxable:	\$36,005,224	41,641.014

Buildings	Assessed Value
Commercial	\$ 451,400
Residential	50,104,600
Manufactured Housing	486,800
Public Utility	1,140,403
Total Taxable:	52,183,203

TOTAL VALUATION: **\$88,188,427**

VALUE EXEMPTIONS

Wood Heat Energy	11	\$23,000
Solar/Wind Heat Energy	3	19,090
Elderly	4	50,000
TOTAL VALUATION:		\$92,090

ELDERLY EXEMPTION COUNT

1 at \$10,000	\$ 10,000
2 at \$20,000	\$ 40,000
Total:	\$ 50,000

VETERAN EXEMPTION COUNT

Veteran	73 at \$100	\$7,300
Disabled Veteran	1 at \$1400	\$1,400
Total:		\$8,700

CURRENT USE REPORT

Number of acres receiving Current Use Assessment:

FARM LAND	413.660
FOREST LAND	18,119.818
UNPRODUCTIVE LAND	46.500
WETLAND	718.350
TOTAL ACRES:	19,298.628

Number of Acres receiving 20% Recreational	19,298.628
Number of Owners in Current Use:	211
Number of Conservation Restrictions	0
Number of Discretionary Easements	0

1999 TAX RATE COMPUTATION

Tax
Rates

TOWN PORTION

Appropriations	1,335,805		
Less: Revenues	(588,926)		
Less: Shared Revenues	(4,889)		
Add: Overlay	50,207		
War Service Credits	<u>8,700</u>		
Net Town Appropriation		800,897	
Special Adjustment		<u>-</u>	
Approved Town Tax Effort			800,897
Municipal Tax Rate			9.09

SCHOOL PORTION

Net Local School Budget	1,139,584		
Regional School Apportionment	-		
Less: Adequate Education Grant	(101,367.00)		
State Education Taxes	<u>(577,584.00)</u>		
Approved School Tax Effort		460,633	
Local Education Tax Rate			5.23
State Education Taxes			
Equalized Evaluation(no utilities)	87,512,672	\$6.60/thousand	
		577,584	
Divide by Local Assessed Evaluation (no utilities)			
86,955,934			6.64
Excess Education Taxes to be Remitted to State		0	

COUNTY PORTION

Due to Sullivan County	243,333		
Less: Shared Revenues	<u>(1,255)</u>		
County Approved Effort		242,078	
County Tax Rate			2.75

COMBINED TAX RATE

####

Total Property Taxes Assessed	2,081,192
Less: War Service Credits	(8,700)
Add: Village District Commitments	<u>1,849</u>
Total Property Tax Commitment	2,074,341

PROOF OF RATE

	Net Assessed Evalu	Tax Rat	Assessment
State Education Tax	86,955,934	6.64	577,584
All Other Taxes	88,096,337	17.07	<u>1,530,608</u>
			2,108,192

Americans with Disabilities Act (ADA) Committee

Over the past year, no proposals have been referred to the ADA Committee for its attention or review.

We are very pleased to announce the addition of Lolly Gilbert to the ADA Committee. Lolly's extensive background and expertise in ADA issues are a welcomed resource.

Townpeople with ADA questions are encouraged to communicate them to the Board of Selectmen or any member of the ADA Committee.

Respectfully submitted,
Jim Walsh
Richard Cilley
Lolly Gilbert

Archives Committee

The Archives Committee met throughout the year, filing material sent by town officials as well as sorting and filing historical documents.

Among the historical papers sorted this year, we were particularly pleased to come upon a bill of sale for the two hearses that the Town of Washington bought in 1895 – one of which still resides in the Washington Museum on Halfmoon Pond Road. The bill is dated May 25, 1895, and reads: "Two Second-hand Hearses. Style 355. \$600.00". They were purchased from "Geo. L. Brownell, Manufacturer and Dealer in Carriages, Hearses, Sleighs, Harnesses, Robes, Blankets, Whips, & c." of New Bedford, Massachusetts. The two hearses traveled from New Bedford to Boston on the New York, New Haven & Hartford Railroad and then on the Boston & Maine Railroad to Hillsboro Bridge Depot, where they arrived on May 31, 1895. From there, Washington Center. The first leg of the railroad trip cost \$13.80, and the second was \$20.80.

The above is an example of some of the fascinating nuggets of historical information we occasionally find; usually, however, the documents are more routine.

Respectfully Submitted,
Grace Jager
Sally Krone

DID YOU KNOW.... Appropriations for Town Charges in 1899 was \$500. Pauper expenses for 1899 included 5 individuals and 1 dependent soldier, totaling \$568.51. Tramp expenses (paid by the County) were \$8.25.

Board of Assessors

Our Board has had a very busy and productive year. With regret, Mike Otterson decided not to run for another term. Many thanks for all his hard work and input during his years with us. Fortunately, Lynn Cook was elected joining us with many prior years of experience and knowledge as assessor for our town.

With the revaluation completed last year, we continued to make corrections that were brought to our attention throughout the year. We were supported by our revaluation company, Nyberg, Purvis, Inc., usually one day per month. Much time was spent merging our assessing software system with the town clerk's new software. This was a huge undertaking, however, things seem to be working out now. Along with this, we had to deal with the state tax dilemma, but in the end the tax warrant was done in time for fall billing so that bills could be due before the end of the year.

Once again, this year we have eliminated the requirement for each property owner to submit inventory forms because the value derived from the information provided was less than the cost to process them and because the state forms were confusing to complete.

Twenty-nine Intent to Cut applications were processed during the year with yield taxes billed on 1,659,978 board feet of timber, 1,494.3 cords and 1,592.2 tons of pulpwood, and 418 cords of firewood.

All regular duties (field checked upgraded properties, abatements, Current Use applications and lien releases, deed transfers, address changes, exemptions, state reports, Intent to Cut applications and Report of Wood Cut forms, timber taxes, warrants in May and November, Betterment Tax for Valley Road and Highland Haven District and information and documentation for the Town Report) of the Board of Assessors were completed in a timely manner.

Our office hours are Thursdays between 9 AM and 2 PM , telephone number (603) 495-3074. Please feel free to contact us for an appointment if these hours are not convenient.

Respectfully submitted,
Arline R. France
Linda T. Cook
Algrid B. Krygeris

DID YOU KNOW....

In 1926, horses were outnumbered by the number of automobiles – 70 to 74.

Board of Selectmen

The last year of the millennium was marked by a visit from Governor Shaheen in October, when the Town hosted the Governor's Council meeting. Several townspeople were honored for their volunteerism: Richard Cilley, Gwen Gaskell, Jim Hofford, Shawn Atkins, and Bob Wright.

Police Chief Anthony Guthrie resigned in July and was ably replaced by former Officer in Charge, Steve Marshall who is doing a terrific job. We wish Tony all the best.

Deputy Town Clerk/Tax Collector Joanne Carriere also resigned and was replaced by Pat Liotta.

In August, we all celebrated Old Home Days, another unqualified success. Many thanks to all who helped out.

The tax rate rose to \$23.71, basically because we voted a lot of articles at Town and School Meetings and not because of the Claremont situation.

There seemed to be an abundance of property disputes between neighbors. This year we would like to believe neighbors can work out their problems without involving the Board of Selectmen or going to the newspapers. So let's try being neighborly.

Gary Springs, from NH DES, gave the Comprehensive Shoreland Protection Act briefing at the Summer Lake Meeting hosted by Lake Ashuelot Estates. Maps were also provided by the Conservation Committee for additional discussion.

We held a Summer Information Town Meeting where we adopted a well ordinance, an OHRV ordinance and changed the speed limit on a portion of Faxon Hill Road; only about 20 people attended.

One final note: we lost one of the true gentlemen of Washington this summer, Bob Hamill. Bob served on the Board of Adjustment, Planning Board, and Parks and Recreation Commission and was always there for wise counsel or a ready quip. He is sorely missed.

Respectfully submitted,
Guy Eaton, Chairman
Donald Dorval
J. Rufford Harrison

DID YOU KNOW....

Tax rate for 1899 was \$17.50 per \$1,000.

Cemetery Trustees

There was continued cleanup of the '98 ice storm damage with the large trees being pruned.

The Trustees had the roadway built around the new portion that has recently been developed; with thanks to the Highway Department for an economical job. We have received many compliments on this project. Also the excess material pile at the turnaround was moved to Camp Morgan parking lot for fill.

We then planted eight new maple trees along the roadway, that were bought under a grant as a result of the ice storm. Thanks to Lionel Chute for his interest in this project. We had 100% survival rate of the new trees.

The developed area was expanded and a "Cremains Garden" is being laid out around the ledge outcropping.

The Cemetery Trustees want to thank Lou Iadonisi and Luigi Borey for their continued excellent job of keeping our cemeteries in beautiful condition, and to pass on to them the many compliments that we get on the appearance of the Washington Cemeteries. Their contracts have been renewed.

Respectfully submitted,
Phil Barker
Richard Cilley
Ronald Roy

Complete Count Committee

The Committee was involved in a "local update effort" to help identify any housing missed by the initial Census Bureau mapping data.

The final result was the addition of nineteen locations to their count.

The census to be conducted in the late spring of 2000 is important for our community. We urge everyone to provide accurate responses when contacted.

Respectfully Submitted,
Len Hutchins, Chairman

DID YOU KNOW....

At the end of the year 1899, the Town had a surplus of \$73.78 and the School a surplus of \$73.70.

Conservation Committee

The Committee has completed its first full year. It is now time to look back at our accomplishments and prepare for the future. The Conservation Committee has provided a complete set of maps which inventory the natural resources in town. These include wetlands, important agricultural and forestry soils as well as soils with certain limitations. These were all completed at no cost to the town by utilizing grants through the Regional Planning Commission and the Sullivan County Conservation District.

Thanks to the enthusiasm of townspeople at Town Meeting last year, and subsequent Conservation Committee, Planning Board, and Historical Society meetings, the town identified more than fifty sites of importance. These sites may be eligible for funding when the State of New Hampshire develops a long-term public/private partnership to protect natural, cultural, and historical resources.

The Conservation Committee replanted trees on the town Common, Center Cemetery, and transfer station that were damaged by the ice storm of January 1998.

In August, we sponsored the Energy Van at Old Home Days. This is an interactive, educational vehicle which demonstrates the use of alternative energy sources. The demonstrations included solar and wind energy systems. The van was a popular spot during the event, perhaps because the ice storm was still fresh in our minds.

Washington now has a long-range management plan for the town-owned forests. The plan gives recommendations which will allow the town to maximize the multiple benefits of this resource.

In the fall of 1998 the Conservation Committee was formed to explore the benefits of starting a Conservation Commission in town. From the start we modeled the Committee on the state guidelines for a Conservation Commission. This allowed us to make a more accurate assessment of the requirements and responsibilities placed upon a Commission, as well as giving us the ability to smoothly change into a Commission should the town so choose. After much research and deliberation within the Committee, and discussion with the Selectmen, we have determined that it will be beneficial to the town to have a Conservation Commission.

After eighteen months in operation, we feel it is time to ask the townspeople whether you support the continuation of a conservation group in the Town of Washington. With this experience, and with the full support of the Board of Selectmen, the Conservation Committee will ask the town to support and pass a warrant article at Town Meeting to create a Conservation Commission for the Town of Washington. We hope to have your support.

Respectfully submitted,
Michael Andrews, Chairman
Lionel Chute, Vice Chairman
Carol Andrews, Secretary

Members:
Don Richard
Barbara Gaskell
Dorothy Thompson

Fire Auxiliary and Fire Auxiliary Scholarship

No report submitted.

Fire Department

As another year draws to a close, we can look back and see how fortunate we have been. We responded to ten structure fires, but had only one total loss; the others were stopped long before they became serious enough to do major damage to the dwelling. Rapid notification, quick response and prior training combined to make most of our calls relatively minor. Anytime you can make a quick stop of a fire in a partition or small room, you reduce the potential for extensive structural damage or injury to our personnel.

In addition to the structure fires, we responded to five calls to assist rescue, eight mutual aid calls, four vehicle incidents, one drill at the school, one hazardous material incident, one boating accident and three investigations for unusual odors or alarms sounding. Our forestry calls were also very limited even though we had an extremely high fire danger during most of the year. We appreciate the cooperation we received from those of you who understood the severity of the problem: waiting to burn until conditions were absolutely safe, and then exercising considerable care in burning when a permit was issued.

We spent a lot of time looking at new fire trucks this year. This is the year we were supposed to ask for a replacement for 86-M1, our 1972 first-line attack pumper housed at the center station. After talking with many truck companies and getting prices between \$230 and \$250,000, the members decided to put off the decision to purchase a new truck. They wanted to look for a used truck in good condition which could be purchased reasonably and refurbished if necessary to make a useable vehicle. We will again ask for the \$30,000 appropriation to be added to the Capital Reserve but will add an article to allow the department to expend what funds are available in Capital Reserve to purchase and refurbish a used truck, if one can be found.

We have several problems in trying to find the right pumper for our department. The first is the limited size of the fire station, most trucks are too long to fit into our bays or too tall for our low ceilings. Next is our narrow and winding roads: we need a vehicle with a good turning radius to allow us to maneuver in tight spaces. Finally, we must give consideration to the availability of personnel: if we had a truck that held four people, who could get out at the fire scene fully dressed with their air packs on ready to attack the fire as soon as they had the hose stretched, we could cut ten minutes or more off our attack time. A truck equipped with a compressed-air foam system would also enhance our fire fighting capability. It would make the 1000 gallons of water we carry do the work of ten times that amount, thus eliminating the problem of running out of water while waiting for a tanker to show up and get set up. This one truck could be three times as effective as our present pumper and two tankers together. If we cannot find a suitable used vehicle, we would come back to Town Meeting in 2001 with a proposal to purchase a new vehicle.

We especially thank the Auxiliary for their efforts on our behalf this past year. We would also like to thank all the fire and rescue members who gave freely of their time to attend training and made themselves available to go to the aid of the townspeople twenty-four hours a day, seven days a week, whenever the tone went off.

Respectfully submitted,
Robert J. Wright
Fire Chief/Forest Fire Warden

Forest Fire Warden and State Forest Ranger

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Fire permits are required for any open burning unless the ground is completely covered with snow where the burning will be done. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs. The burn file at the Transfer Station is always available for disposal of brush and some wood items.

Eleven Forest Rangers work for the New Hampshire Division of Forest and Lands, Forest Protection Bureau. During the 1999 season Forest Rangers were busy assisting communities with suppression of difficult and remote multi-day fires. Forest Rangers have also investigated numerous complaints regarding violations of the timber harvest and forest fire laws, and have taken enforcement action to ensure compliance. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. The 1999 fire season was a challenging but safe year for wildland firefighters in New Hampshire. The severe drought throughout the spring and summer months, combined with residual effects of the 1998 Ice Storm, resulted in a dramatic increase in wildland fires. In addition to burning in excess of 452 acres, 35 structures were also impacted by wildfire. Wildland fires in the urban interface are a serious concern for both landowners and firefighters. Homeowners can help protect their structures by maintaining adequate green space around them and making sure that houses are properly identified with street numbers.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from the local fire department. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

Please contact your local fire department before doing ANY outside burning.

REMEMBER ONLY YOU CAN PREVENT FOREST FIRES!!

1999 Fire Statistics
(All fires reported through December 10, 1999)

TOTALS BY COUNTY			CAUSES OF FIRES REPORTED	
	Numbers	Acres		
Hillsboro	271	50	Debris Burning	352
Rockingham	218	111	Miscellaneous*	279
Merrimack	213	115	Smoking	188
Belknap	139	66	Children	176
Cheshire	131	28	Campfire	161
Strafford	98	26	Arson/Suspicious	54
Carroll	81	17	Equipment Use	43
Grafton	70	18	Lightning	42
Sullivan	62	17	Railroad	6
Coos	18	3		
TOTALS			*(powerlines, fireworks, structures, OHRV)	
1998	1301	452.28		
1999	798	442.86		

Girl Scouts

Washington Girls Scouts continue to grow as the years go on. Membership for the Brownies has gone from seven to twelve, and the Juniors have gone from five to eight. What makes this good is that we not only retain the old, but new girls are joining us each year.

The goal for scouting in Washington is simple, "We want to have fun, while learning to be good citizens within our community".

This year's Brownies are learning sign language, songs, games, ceremonies, and crafts, as well as performing community services. The Juniors are learning about Government, handling and earning money as well as crafts, etc. Both troops attended a Flag Awareness Ceremony that the Hillsboro National Guard sponsored.

Every year is more fun and educational for all involved. Parent participation is always welcome and encouraged.

Respectfully submitted,
Val Goodliff, Brownies
Terry Rounds, Juniors
Nora Pasieka, Assistant

Health Officer

Our primary problem this year was the effect of the drought on our swimming areas. Early in July we had to disappoint the children at Camp Morgan by closing the beach to swimming during the first week of camp. This was the first time in my experience that Millen Pond had such a problem and the first such recording the State could find for Millen Pond. The pond in East Washington, however, seems to have an annual problem with E. coli. The State's assessment this year was that the problem was primarily caused by lower water levels and the early hot spell, exacerbated by rapid run-off from a sudden heavy rain just prior to testing, carrying surface contaminants directly to both bodies of water. We were not alone in this problem and were fortunate the State had the time available to re-test the ponds within a week, thereby reducing the time lost for the campers. Whether this is occurring more frequently because of the weather, acid rain, or the State's becoming more diligent in testing, which it always has been, the fact remains that it is imperative that the Board of Health, and specifically the Health Officer as an agent of the State, act on it immediately.

Another effect of the low water levels can be experienced by those who use dug wells for their water supply. Frequent testing is advised under such extremely adverse conditions as low water, which can cause the same problems in wells that it causes in the ponds. Annual testing should not be considered excessive. Periodic testing for any type of well is advisable.

This year's flu clinic hit an all-time high for attendance. A list of all who have had the shots previously is kept and those people are contacted personally to remind them to attend the clinic. Combined with announcements at various meetings and other publicity this seems to have the desired effect of encouraging a better attendance each year. We are anticipating a continued annual increase and have requested that the VNA send two people to administer shots at next year's clinic.

The Health Officer is too often expected to resolve questions he is not equipped to handle, such as questions involved in real estate transactions regarding septic systems. Questions regarding the condition of the system are best answered by reviewing the maintenance history with the company which has performed that maintenance or consulting a civil engineer who works in the field. Keeping accurate records can be a time- and money-saving proposition.

Respectfully submitted,
Karl Jurson, Health Officer

DID YOU KNOW....

In 1850, the population of Washington was 1,053, but by 1950, it had dropped to 168.

Highland Lake Association

“Wild Lake Project Update”

We have come a long way in two years pursuing this effort. I am pleased to report that we have \$20,000 currently on deposit that has been raised directly by our membership. We have just finished legal work to clear the title and purchase title insurance. We are working with the Society for the Protection of New Hampshire Forests (SPNHF) to place a conservation easement to secure the property forever as conservation land. We have worked with the EPA to recognize our efforts and contribute \$35,000 in the form of a price reduction in their half ownership of the property. This combined with our deposit and with HLA available funds of \$4,000 on deposit brings the total funds raised to \$59,000. With a loan from SPNHF we are very close to having enough funds to close; we need around \$6,000. This would leave \$125,000 loaned from the SPNHF.

I am reaching out to you to raise this remainder so we can close on this property and move forward. We have pushed the seller's patience to the limit and we need to close or risk losing our deposit money. I am reaching out to those who have not helped out yet and to those who have given in the past to please help. I believe once we have secured the property that the majority of funds to be raised to pay off the loan will be in the form of grants. The Board and I have identified sources and believe that the loan will be paid down within two years. We have not applied for grants directly until we have the property under title. The Board didn't want grant money with the possibility of not having the land to use the grant for.

I recently had a rather “lucky” misfortune (I was not serially hurt) of being in a high-speed accident on the lake with my bass boat on Columbus Day. The reason I bring this up is the experience it left me with. Immediately after the accident people started coming out of the woodwork. Within a few short minutes dozens of people were not just showing up to see what happened but were trying to help in any way they could. Various people helped my wife and my son, others helped get my boat out of the water and stored down at the marina. Still others checked on my camp and helped close up the place. The amount of well wishers and concerned individuals really hit home on the sense of community and pulling for someone when in need; that is one of the main reasons I love being “up at the lake”. This whole effort is to preserve this little corner of the earth and with all of us pulling together we can get this done.

Please help and give as much as you can as fast as you can. Remember that out of the 200 plus active and inactive members of the HLA we would need 60 members to give \$100 each to make this amount. Please remember: if we were ever to pick a piece of land to protect, this is a dream piece to protect our common interest in the area that makes up HLA.

Respectfully submitted,
James E. “Lucky” Lane, President

Highway Department

The spring of 1999 was one of the warmest and driest in recent memory. Our typical mud season lasted only about two weeks and gave the department a head start on our road projects. Work started in late April on the Ice Storm Forestry Grant: Keene Tree Service was hired to remove the hazard trees from around the Camp Morgan ball field and beach; trees were also removed around the Elementary School and playground; a fifty foot perimeter was laid out around the buildings and any trees with broken tops were removed; all the debris was chipped and taken to Route 31 for the townspeople to use. Debris clearance was also completed on the class VI roads' brush and damaged trees were removed from the rights-of-way, making it possible for emergency vehicles to gain better access in the event of a forest fire; hangers and broken tops were removed from many of the class V roads that had a lot of damage; a bucket truck removed the limbs while the highway department chipped the brush. The grant totaled \$29,639.25, with an 80% State reimbursement of \$23,711.40 and Washington's 20% share of \$5,927.85. This was an opportunity for us to take advantage of a great program offered by the State while continuing our efforts to clean up from the Ice Storm of 1998.

The department worked on many culvert projects this spring and summer. Old or collapsed steel culverts were replaced with plastic ones. Plastic culverts have many advantages over steel: they provide a smooth interior surface allowing water to flow faster and making them virtually self-cleaning; plastic will not corrode in the ground and is lighter than steel or aluminum, making installation easier. Where cover for the culvert is a problem, we install steel pipe because of its obvious strength. Culverts were replaced on Millen Pond Road, East Washington Road, and Bailey Road.

Our first project of the year was the Camp Morgan Beach parking lot. The existing 36' concrete culvert under the driveway was removed and replaced with a 3' x 5' steel pipe arch culvert. This made the driveway entrance larger and eliminated the congestion there. The parking area was also enlarged. A road was built allowing parents to drop children off for the summer program and drive out without having to back up in the parking lot.

The under drain on Halfmoon Pond Road between Fred Otterson's garage and the Town Hall was extended. Three new catch basins were built and 260' of 12" perforated pipe was installed to carry storm water under the road. This stopped the erosion in that stretch of road during heavy rains and spring run-off.

The Millen Pond Association requested that the Town install a State approved guardrail system at the Millen Pond dam. An engineer was hired for the layout, right-of-way issues, and design of the project. Construction will take place by the highway department this summer after the materials are purchased. Additional posts were placed on the shoulder and reflective tape installed until the guardrail project is started.

The class VI fire lane road work was completed this year on Barden Pond Road and on Ayers Pond Road. The hill on Barden Pond Road was reconstructed and shaped for proper fun off. Ditches and water bars were added to stop erosion from heavy rains.

Gravel and stone were hauled to Ayers Pond Road making access for fire vehicles easier. Surplus culverts were installed where old ones had failed and washed the road out. These improvements provide better access to our forests in the event of a fire.

Our major road project this year was the continued reconstruction of Faxon Hill. The existing pavement was pulverized and 1,250 yards of bank run gravel was added to build the road up. We then added 8" of crushed gravel and compacted it to provide a suitable base for the pavement. The existing underdrain was extended by adding 550' of 12" perforated pipe and four new catch basins to carry storm water. By elevating the road bed we were able to build proper ditches on each side of the road. Crushed stone was placed in the ditch lines to slow down the water and reduce erosion. United Construction was hired to pave the road bed with 3" of hot top. This was placed with a power paver and rolled with a 5 ton roller. A 1" overlay was paved down to the Millen Pond Road entrance to provide a wearing course for the road.

Working with the Ashuelot Lake Association, the intersection of Faxon Hill Road and Presidential Drive was rebuilt and paved. Hill Top Paving placed 3" of hot top with a power paver over the entire intersection. This will eliminate the ever-present pot hole problem there and allows snow to be removed easier providing a safer entrance for the residents.

Road shimming was completed on Lempster Mountain Road, East Washington Road and Washington Drive. We placed 600 tons of hot top with the grader and rolled it. We then sealed a mile of Lempster Mountain and East Washington Roads with oil and back-sanded them. This helps to keep water from entering the road through the cracks and reduces frost heaves in the winter.

The Mack 10-heel dump truck is up and running. We installed a 14-yard dump body that was approved at Town Meeting last year. After some minor mechanical problems were fixed the truck has performed very well. We continue to take advantage of the Federal Surplus Property Program whenever possible, which offers us the ability to replace old and worn out equipment with relatively new equipment at a fraction of the cost. This year's warrant has an article for \$10,000 to be placed in a capital reserve fund for the replacement of our 1972 military 5-ton plow truck. Should a suitable plow vehicle become available during the year we could purchase it with approval of the selectmen without severely impacting the highway budget. Area towns are spending an average of \$125,000 to purchase new plow trucks; we have had great success modifying government surplus vehicles for plow trucks by spending only \$10,000.

The Marlow Bridge is in the engineering phase and should be scheduled for construction in the fall of 2000. S.E.A. Consultants was selected to do the engineering study and provide construction services for the project. Preliminary results show that by rehabilitation the existing bridge abutments and modifying the bridge seats a pre-engineered structure can be installed and the old bridge removed in one working day. This would eliminate the need for a temporary bridge and reduce the overall cost of the project. Our other critically deficient bridge is the one on East Washington Road over Woodward Brook. This is a concrete, cast-in-place deck with paved surface. It is

currently posted at only 6 tons and needs major work. The concrete wing walls and abutments have deteriorated, placing it in a critical status. There is a article for the replacement of this bridge in this year's warrant. By again participating in the State Bridge Aid Program the cost to the town will be greatly reduced. The State's estimated replacement cost for this bridge by the state is \$310,000 ;the 80% state portion would be \$248,000 and the town's 20% share \$62,000. Engineering and design would be completed in 2000 and the construction phase would probably be in 2001 or 2002 based on the availability state aid.

By getting involved in the program early we can move replacement of this structure higher on the state's list for replacement. Waiting, however, could mean reduced weight limit posting for the bridge and possible state closure. Bridges are inherently expensive to build and maintain but they are also a vital line in our town's road system. By investing in the present, I believe repair and replacement costs in the future will be greatly reduced.

I would like to thank the crew, who show constant dedication and professionalism in their work. Also the townspeople who continue to support this department year after year.

Respectfully Submitted,
Edward G. Thayer, Road Agent

DID YOU KNOW....

The amount appropriated for Highways in 1899 was \$1,200. The amount expended to Road Agents was \$1,248.16.

Historical Society

No report submitted.

Historical Society Trust Fund

In 1991, a bequest was made to the Town of Washington, in the will of Edna M. Gage, the interest from which was designated to be used for the maintenance of the exterior of the District #5 School House in East Washington. The money has been invested in a Certificate of Deposit, which is called the Gage Fund. This fund earned \$200.98 interest during the year. No money was expended from the fund during 1999.

The value of the Gage Fund at the end of the year was \$3,866.32.

Respectfully submitted,
Thomas E. Talpey, Treasurer of the
Washington Historical Society

Lake Sunapee Region Visiting Nurse Association

Over the last decade health care delivery has evolved from a system where each component of care - physician, hospital, nursing home or home care - operated in its own world, often isolated from the other, to a highly integrated world where the skills of many providers and an abundance of new technologies are organized around the needs of a specific patient. During this same period, health care organizations have struggled to meet the needs of all customers and remain innovative because of the stifling effects of government regulations and reduced reimbursement. We are entering an exciting era where we have tremendous opportunities to provide medical care to individuals and families due to advances in drug therapy and disease management and prevention, but we must do this in a way that cost-effectively demonstrates best practice and achieves quality outcomes.

Relationships are at the core of what will make us successful in the future. Lake Sunapee Region Visiting Nurse Association is affiliated with New London Hospital and Capital Region Health Care. These relationships help us access clinical expertise, purchase cost-effectively and provide a continuum of care for you as a health care consumer. We also have a relationship with Colby-Sawyer College in which we provide clinical experiences for nursing students and our staff has access to laboratory facilities for education. Relationships with local school, the Council on Aging and other community resources help us to respond to the needs of those for whom we provide care. This year we have implemented a Community Council with representation from the towns we serve. This group is an additional vehicle to bring us information about the health care needs of the community and to take information about our programs back to the community. Finally, and most importantly, we have wonderful relationships with people in the community, whether they be Trustees, employees, the many people and businesses who donate time or gifts, or patients and their families.

To meet its mission of providing high quality home health care services that support the dignity and independence of people in this community, Lake Sunapee Region Visiting Nurse Association has invested heavily in technology and in education over the past year. Technology allows us to collect critical information about patient outcomes and costs; and also allows us to bring clinical tools, such as very portable ECG machines, to your home that assist your physician in caring for you. As hospital stays become shorter, and more illnesses are treated on an outpatient basis, it is very important that our staff receives education in areas like intravenous therapy, cardiology, pain management and complex wound care.

Stewardship is a value taken seriously at Lake Sunapee Region Visiting Nurse Association. In addition to charity care provided each year by the organization, there are a number of other community benefits including:

Bereavement support groups and home visits for adults and children

- Hospice volunteer training
- Medication assistance and preventive dental care for needy children
- Blood pressure and other screening clinics and health fairs
- Weekly Parent-Child Support Groups
- Clinical experience for nursing and certified nursing assistant students
- Community education programs on CPR, First Aid, preventive health care, parenting and others
- Participation in local career days
- Meeting room space for outside groups
- Participation on state-wide health planning groups
- Vaccines at cost or free of charge for adults and children
- Storage and distribution of food for the Kearsage Food Pantry
- Christmas program for needy families
- Administration of the Lifeline personal response program
- Speaker's Bureau

During the past year, Lake Sunapee Region Visiting Nurse Association was privileged to provide services to residents of Washington. Our Home Care program provided 588 visits to 4 individuals. Our Hospice program provided 34 visits to 1 resident. Lifeline Personal Response System service was provided for 1 resident. Our Long-term Care program provided 551 hours of care for 2 residents. Immunization, including flue vaccines, were provided for 35 residents.

All of us at Lake Sunapee Region Visiting Nurse Association, and especially the patients and families we've served, are grateful for the continuing support of the Town of Washington.

Respectfully submitted,
Andrea Steel,
President and CEO

DID YOU KNOW....

Lovell House was built in three sections and at three different times. The original building was started in 1802 by David Farnsworth. It was 44 feet long. The first wing was built towards the Brick Store about 1881 and was 78 feet long. The dance hall and carriage sheds were located in this wing. The second wing (towards the Congregational Church) was built in 1891 by Joseph T. Goodwin. It contained 40 rooms. At the end of this building was a three story octagonal tower with a width of 19 feet. The total length of the buildings were 250 feet. The buildings were taken down. The two wings were gone by 1933 and the original building was taken down in 1965.

Meeting House Committee

The Meeting House (Town Hall) was re-roofed during the year of 1999, as per your Town Meeting vote. We had to do more inspections and negotiating to get the bid under budget, however; the job was successfully completed.

It was discovered that no roof boards were rotted - yet. However, the old wooden shingles and clapboards that were used as shims and starter courses under the asbestos shingles were rotted and were wicking the water up underneath. We feel that this job was done "just in the nick of time". We now know that the old "Rigid Asbestos Shingles" were manufactured by JOHNS-MANVILLE a company still in business, and that they were installed sixty years ago, in 1939. The installation instruction papers were found where they had been plated, under the shingles, and they appear to have not gotten wet.

And we further found that the roof was still completely covered with wooden shingles, with no apparent damage from the '38 hurricane. The wood shingles were in good shape with about 50% of the thickness of the exposed surface weathered away on the South side, and only 25% on the North side. All of the roof boards are shiplap joined, very unusual for a roof. On the North side the date "1886" was found carved into a roofboard, which means that the roof was opened at that time, probably the last time the wood shingles were replaced. That would mean that the wood shingles had been on for 53 years, the normal life span for a roof. It is said that wood shingles "will last 50 years on a roof and 100 years on a sidewall". In all likelihood this is only the fifth time the Meeting House has been shingled!

All of the samples and data collected have been entrusted to the Historical Society.

It was brought to our attention that there was a problem with the front door lights. They are poorly wired, light-duty lights (No pun intended). We recommend that they be replaced with custom-made replicas of the original lanterns which were later electrified.

The handicap access ramp which was voted on at the '98 Town Meeting was put on hold by the Selectmen at the time construction was going to commence, the contractor being the Chairman of the Meeting House Committee.

The only major project that the MHC is reviewing at present is making the building handicap accessible and ADA complaint. We are reviewing the plans of five years ago, working with the Selectmen, and seeking input from the public and an active ADA Committee. The Governor and Council met in Washington during '99, and had to meet at Camp Morgan because our beautiful Town Hall is not ADA complaint.

Two long time members of the Committee resigned during the year, Lynda Roy and Richard Cilley. We THANK them for their many years of service and dedication to the preservation of the Meeting House.

Anyone interested in helping to preserve the Meeting House please contact a committee member or the Selectmen about being on this Committee or the ADA Committee.

Respectfully submitted,
Phil Barker
Vivian Clark
Sally Krone

1999 Old Home Days Committee
Theme: Children of All Ages
150th Anniversary of District #5 Schoolhouse

The 1999 Old Home Days celebration got off to a good start on Friday night, August 6, 1999 with an ice-cream social on the Town Common. Our own Joe Scott of East Washington played and sang a song that he wrote called "The Stone Walls of New Hampshire"; some children and adults joined in the singing also. There was light rain but the social was a success and enjoyed by all who attended.

After the social, many people went upstairs in the Town Hall to enjoy a musical and comedy show put on by the "Antrim Players". Everyone enjoyed it. The proceeds went to the Players themselves.

Saturday AM found many spectators in town lined up to view a very nice parade with Mike Otterson as announcer. The parade included local officials and the committee, with three members dressed as Mother Goose, Red Riding Hood and Bo Peep. Joe Scott played his bagpipes and dressed in full Scottish attire. Then came our "over 80" citizen, floats from town organizations, antique cars, animals, accordion player, fire trucks, etc. A good time was had by all.

On the Town Common the Congregational Church had their church fair. The Washington Snowmobile Club provided hot dogs, hamburgers, etc. for the crowd. There was a "dunk tank". A solar energy van was parked so that people could tour it. The East Washington Baptist Church held a food sale inside the Town Hall. Items such as town histories and medallions were being sold on the Common. A "Hobo Minstrel" was performing around town and over at Camp Morgan. There was a musical duo, "Anderson-Gram" playing in the bandstand, which the people enjoyed while they were performing their duties. A horse-shoe tournament was held at Camp Morgan. This was very successful and self-sufficient.

In the afternoon school was held at the East Washington District #5 schoolhouse with Elinor Johnson acting as teacher.

The Historical Society Museum was open for people to go in and browse around.

A very successful supper was sponsored by the Historical Society at Camp Morgan.

Sunday started with church services at the East Washington Baptist Church and at the Washington Congregational Church.

The auxiliary sponsored a successful chicken barbecue.

There was a concert in the bandstand by the Hopkinton Town Band. Although not well attended, it was much enjoyed by those who came.

The celebration ended with a candlelight hymn sing at the East Washington Baptist Church in the evening.

There was some money left over which was returned to the Town. It was suggested that this could be used to purchase durable "parking" signs that the town could use for such events. Another suggestion was to use it for town entertainment.

The Committee feels that the celebration was a success in spite of the fact that there seemed to be a lot of apathy and lack of community spirit this year. We wish to extend our heartfelt "thanks" to all those who participated in any way. We also want to thank Natalie and Karl Jurson for all the extra work they did.

Three of our members have decided to resign from the Committee. Ethel Crane has been on the Committee since 1975 and Gwen Gaskell and Natalie Jurson have been on twenty years. We feel that it is time for some younger people with new ideas to take over. Obviously, we have enjoyed doing this or we would not have stayed on this long. Barbara Gaskell has agreed to stay on as liaison if the people so desire.

It has been voted at a Town Meeting to hold Old Home Days every five years. However, we have had some people suggest that this is to often and that every ten years would be often enough.

Respectfully submitted,
Ethel Crane, Secretary

Committee members:

Chairman	Gwen Gaskell
Vice-Chairman	Natalie Jurson
Treasurer	Barbara Gaskell
Member	George Lischke

DID YOU KNOW....

In 1894, John McIlvaine (1849 -1932) had the honor of driving the first road machine into town and putting it to work – a Champion Road Scraper.



Camp Morgan Summer Program

Parks and Recreation Commission

The Parks and Recreation Commission is responsible for the care and maintenance of town lawns, the Monument, the Bandstand, and beaches at both Mill Pond in East Washington and Millen Pond, where the camp summer program is held.

The most time consuming and important job of the Commission continues to be the summer camp program. Camp registrations were down this year to 166, compared to 189 in 1998. The average daily attendance dropped to 79, compared to 86 in 1998. This may or may not be due to the fee increase asked for at Town Meeting last year. Nonetheless the camp program this year was another exceptional one.

Two of the many projects at the camp have been completed with the exception of some minor landscaping (grass seed). First, the entrance to the parking area has been made safer with a better traffic flow and also more aesthetic; much of this project could not have been so easily accomplished if not for the employees of the Highway Department. THANK YOU!

Second, the most (I thought at times an impossible feat) appreciated project is the new bathrooms, much cleaner, private and organized. There was and is a lot of blood, sweat and a few hammered fingers in this building built by volunteers to whom we are all very grateful. (Again THANKS.)

We were fortunate to have our camp director Jennifer (Jen) Murdough return again this year. This helped us greatly due to the fact that we have to hire six new

counselor/CIT's; her knowledge along with the returning staff made this a more manageable task. Again the all-time favorites at camp were swimming, sailing, overnights, and field trips, along with some of the usual arts and crafts and sports. We are always open to new ideas for the camp program; just let us know about it long before camp starts.

We would like to thank all of you who donated or lent the camp sail-boats or canoes for the sailing and boating classes.

As we look to the future the possibility of kindergarten children coming to camp for a shorter time period may become a reality, creating swim lessons for adults, and installing a new court to allow for basketball games, tennis, etc.

Many of the tasks/jobs and accomplishments are done and made feasible (with your money) by volunteers like the Parks and Recreation Commission members. With them and you the summer camp program is still a continued success. Thank you!

Respectfully submitted,
John Pasieka, Chairman
Richard Cilley
Chrissy Butterworth
Shelly Soderlund

Patriotic Purposes

The American Legion Post #59 of Hillsboro, New Hampshire, once again was able to provide a Memorial Day Service on the Town Common. Flags are annually placed at the Monument and on the graves of Veterans along with flag holders for the newly departed comrades. Four new American Flags and State of New Hampshire flags were provided for the Town and the School.

Respectfully submitted,
Richard Cilley

DID YOU KNOW....

There were five district schools in 1899. There were: #1 Center, #2 East Washington, #3 Ball, #4 Turnpike, and #5 Butterfield. Each school had two terms of 9 - 14 weeks. Each term saw a different teacher except for #4 who had one teacher. Room and board was included in the teachers salary which ranged from \$20 to \$30 per term. The total number of students for that year was 76. That summer had an epidemic of whooping cough and measles which caused poor attendance in #3 and school was closed early for the spring term. Typical subjects taught in the schools included: reading, spelling penmanship, arithmetic, geography, grammar, history, physiology, algebra and in a few bookkeeping, composition and drawing were added depending on the qualifications of the teacher.

Perambulator's Report

The Washington/Marlow Town Line was perambulated in April and May of 1999, having last been visited by Philip Barker and Joe Feuer in 1992. Representing Marlow was Joe Feuer's son David. We were also accompanied by Aileen Ruggles of Hillsborough, and Jason and Nathan Maslowski of Marlow.

Most of the Washington/Marlow Town Line monuments were located, with two exceptions. First, the stake and stones on the ledge of the north bank of the Ashuelot River were not located, despite an extensive search. Second, a large stone slab described in previous reports was found, but not on line with previous monuments. The slab appears to be at least 500 feet east of "line", but the exact error will need to be determined through GPS, or survey, or both.

There are now two monuments on Washington Town Lines that appear to be misplaced: the stone slabs on the Washington/Bradford Line and the Washington/Marlow Line. A licensed surveyor will be needed in order to resolve the placement of these monuments, the costs of which should be shared with the abutting towns.

As with the Washington/Hillsboro and Washington/Windsor Town Lines, long stretches of the Washington/Windsor line are currently unmarked and require blazing. This work can be reliably (and legally) done only by a licensed surveyor who has been selected or otherwise agreed to by both involved towns.

I have now perambulated 4 of the 7 town Line that we share with neighboring towns. So far, every Town Line that I have seen requires blazing, and three have monument problems (Marlow, Bradford, and the Washington/Windsor/Stoddard corner that is missing). While these problems with our Town Lines are not urgent, they will never be satisfactorily resolved unless we hire a licensed surveyor. I believe the best strategy would be to consider hiring a surveyor once the entire line has been reviewed for errors and omissions)which will be in 2002). At that time, we will know the full extent of our Town Line problems, and can come up with a prioritized and efficient plan to deal with them.

I intend to perambulate the Goshen line this year.

Respectfully submitted,
Lionel Chute, Town Perambulator

DID YOU KNOW....

An advertisement for the Lovell House reads as follows: "Accommodations for 125. All beds have been fitted with woven wire springs and the best hair mattresses. An open Veranda 14 feet wide and a covered Veranda 109 feet long and 9 feet wide furnish delightful promenades. There is a bowling alley, tennis court, and a livery with careful drivers. Pure spring water is supplies. A 50 x 30 foot play room insures freedom for the children and quiet for the guests. \$1 per day, \$5 - \$7 per week.

Planning Board

At the March 1999 Town Meeting, Lindsay Collins was re-elected to a three year term. There was one change in personnel during the year: at the December meeting John Callender was appointed as an alternate.

Four annexations were approved, two in Lake Ashuelot Estates, one on Halfmoon Pond Road and one on Lempster Mountain Road.

Nine lot mergers were approved, three in Lake Ashuelot Estates, two on Washington Drive, one each on Smith Pond, the west side of Ashuelot Pond, Highland Lake and Millen Pond.

Seven driveway permits were issued, two on Valley Road, and one each on Smith Pond Road, Washington Drive, Bailey Road, Lovell Mountain Road and Dole Road.

A partial revocation was made of the 1992 subdivision approval for Washington Venture #1 off Woodpecker Road, due to the developer's failure to make the required road improvements or escrow deposit.

A site plan review was conducted and approval granted for a small-engine repair and rental facility on Valley Road.

A form for requesting exemption from the Site Plan review process was adopted, for use in the case of a small home business.

The Capital Improvement Program was up-dated, revised and submitted to the Selectmen. The School Board and all Town departments participated this year.

At year's end work continued on the Master Plan up-date, expected to be completed in the year 2000.

Twelve regular meetings were held in 1999, on the first Tuesday of each month.

Respectfully submitted,
Lindsay Collins, Chairman
Thomas Talpey, Secretary
Guy Eaton, Ex-Officio
Charles Fields, Member
Jack Sheehy, Member
Marvin Jager, Alternate
John Callender, Alternate

DID YOU KNOW....

Washington appropriated \$660 for School Tax and \$50 for repairs to the school buildings in 1899. School Board expenses totaled \$934.63.



Chief Steve Marshall, Officer Joel Sampson, Officer Brian Moser

Police Department

It is with a great deal of pride and pleasure that I submit this, my first report as your chief of Police. I was very honored to have been recruited by former Chief Guthrie and the Board of Selectmen this past summer. I can report to you all that Anthony is doing well and is happy in his Corrections career. My thanks go to Anthony for "bequeathing" me such a fine Department and staff. It has certainly made the transition and learning process smoother for all. My return to Washington has been exciting, fun and productive.

1999 has been a year of change for the Washington Police and I am proud that transference of administration has gone on with no disruption of service to the community. Brian Moser has remained a steady and invaluable member of the Department. Joel Sampson was hired in April, and graduated from the Academy as I was hired in late June. In a departure from usual annual reports, I want to reflect more on the people and mission of your police department rather than the numbers.

My reason for this is primarily that the statistics for 1999 are not a true reflection of the Department's activities. Due to the hiring and training of a new officer and my coming on mid-year and required acclimatization, the officer-initiated activity appears to be down from last year. Secondly, the Department was involved in some very serious investigations in the latter part of the year, which required much office work and report typing, again taking from visual patrol activities.

The Town has much reason to be proud of its police department, both in their professionalism and commitment to the community. We all bring a wealth of experience to the job with us. Please look for my hand-out at Town Meeting to help you learn more about the members of the Department and the equipment we use.

Your Department remains committed to service to the community. We are much more than a traditional police department. At any time you may find us at the school reading to the children; checking a vacant seasonal residence; driving or riding in the ambulance taking care of a patient; doffing our police gear and donning fire gear to help fight a fire; playing ball with the kids on the Common; checking the trails and remote cabins on a 4-wheeler; having lunch with students at the school; assisting with social and psychological needs of some of our older citizens; visiting at a campfire with a tourist family at the State Park. We are not a ride-in-the-cruiser and patrol type of Department, but a very proactive and approachable group that likes regular citizen contact.

In the past the Department's budget has been spent on personnel and the various changes in staffing. This caused the technology and equipment items to suffer. I have been able to find donors who have been kind enough to provide a copy machine, a safe, and a military surplus rifle at no expense to the Department. Jay Fisher at the Transfer Station deserves special thanks for providing equipment from the Washington Mall for the Department's use. This equipment has helped with training and personnel needs of the Department. A special note of thanks goes to LAE resident Gene Curtis and his family. Gene learned of the computer needs of the Department, and through a community outreach program of his employer, Sanders, A Lockheed Martin company, was able to secure a substantial computer hardware and software donation amounting to several thousand dollars' worth.

My focus in the 2000 budget is to provide for funding to upgrade our officer safety equipment, and to make the Department more efficient in its mission. This will provide for more pro-activity and visibility. I plan on doing this with a minimum of new purchases. Instead you will note requests for refurbishment and upgrading of current equipment. We have been very lucky to date in that we have suffered no injuries or worse to the officers, but the time has come that we look at keeping your officers safe as we perform our jobs in an increasingly dangerous profession.

While extending thanks is dangerous because someone deserving invariably gets left out, this report would not be complete without certain acknowledgments. Again thank you to Anthony Guthrie and the Board for bringing me back to Washington. The support,

both morally and in material assistance from Ed, Larry, Kevin, Bobby and Jay at the Highway Department has been phenomenal. As food plays an integral part of daily planning, my thanks goes to the various families around town that feed me when I am looking rather gaunt. Included in that group is the staff at the school for letting me come and share lunch with the students, and Barbara Jackson for saving a lunch for me when I do.

Your police department is not a closed society. We welcome visitors to the station to show off our capabilities. We have a full-time Dispatch through Hillsboro, as well as two voice-mail systems, a fax, and hopefully by the time this report is published a Department e-mail address and website. Please contact any of us with your concerns and suggestions of how we can best serve the community.

Brian, Joel and I wish you all a very safe and productive 2000.

Respectfully submitted,
Steve Marshall, Chief



Five computers were given to the Town by Sanders, A Lockheed Martin Company, including three complete systems for the Police Department.

(L-R) LAE resident and Sanders employee Gene Curtis who was instrumental in providing information about the donation program; Chairman of the Board of Selectmen Guy Eaton; Bill Angevine of Sanders who works in the Community Donation Program; Knud-Eric Maartmann-Moe of Sanders, the coordinator of the donation program; and Chief of Police Steve Marshall.



Chief Marshall having lunch at the Newport Pizza Hut with the first two recipients of the Washington School Good Citizen's Award, 5th grader Logan Goodliff and 3rd grader Derek Twiss.

DID YOU KNOW....

Expense for the School Districts in 1899 were:

Teachers salaries and board	\$732.00
School books and supplies	42.30
Transportation of children	46.00
Wood and fitting for stove	17.80
Repairs and improvements	3.61
Janitors	12.25
Tubbs Union Academy	10.00
Cleaning	5.20
Repairs from special appropriations	<u>44.53</u>
	\$912.69

**WASHINGTON POLICE DEPARTMENT
1999 ACTIVITY REPORT**

The following represents the activity the Washington Police Department was involved in during 1999. While it appears that the activity level has gone down significantly, when interpreting statistics, one must remember that there was a major change of personnel. Due to orienting and training the amount of patrol hours and officer initiated activity decreased.

INCIDENT

		<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>
Accident:	No Injury	14	11	14	16
	Injury				9
	Fatal				
	Hit and Run				
Alarm		21	23	18	17
Alcohol Violation					
Animal Other than Dog		28	7	16	3
Arrest		6	9	21	41
Assaults	Simple	2		9	7
	Felonious				
	Sexual				1
	Other				
Assist Agency	Other Police	15	23	23	17
	Fire	25	42	39	34
	Rescue/Med				
	Highway				
	Health Officer				1
	Selectmen		5	2	5
	Town Clerk				
	Other				
	Washington				
	Other				
Assist Citizen					
Abduction/Attempt					1
Bad Checks					
BOL			4	1	3
Burglary/Attempt		7	4	4	1
Burn Permit Issued					
Check Welfare		9	19	16	16
Child Abuse/Neglect		1	2		
Civil Complaint			24	37	32
Civil Standby		6	1	6	4
Community Service		12	32	14	12
Criminal Mischief		13	5	2	9
Criminal Threatening		2		9	3
Criminal Trespass		5	1	9	4
Dangerous Sexual					
Offender Registration		1	1	1	1

Deliver Message		1	8	4
Disabled Vehicle.		15	14	13
Dog Complaint		47	64	54
Domestic Dispute		11	12	4
Drugs	Misdemeanor			6
	Felony			1
D.W.I.		3	6	8
E-911 Hang-up				10
Fireworks Complaint		1	2	
Harassment		7	4	4
Homicide				5
Illegal Dumping			3	4
Intoxication				
Juvenile Complaint		19	8	15
Lost/Found Property			1	4
Miscellaneous		43	55	17
Missing Person		3	4	12
Motor Vehicle Checkup				3
Motor Vehicle Complaint			1	17
Motor Vehicle Stops	Warning	20	28	96
	Summons	130	174	402
Motor Vehicle Unlock		1	7	4
Motorist Assist		22	27	20
Neighborhood Complaint				6
Noise Complaint		3	3	2
OHRV Complaint		4	2	5
Open Door/Window				2
Parking Complaint				2
Pistol Permit Issued		16	16	17
Police Information				11
Property Check		34	31	24
Protective Custody		7	1	22
Record Check		5	25	41
Road/Traffic Hazard		3	14	10
Serve Paperwork		8	12	21
Shots Fired		6	4	6
Stalking				
Suicide/Attempt				

Suspicious					
Person/Vehicle		12	15	27	22
Theft	Misdemeanor	7	1	7	17
	Felony				3
	Vehicle/Boat				2
	Shoplifting				
Town Ordinance					
Violation					
Transport			8	13	16
Unattended Death		1			1
Unwanted Person		1	1		
Violation of Protective					
Order					
Totals		771	732	1130	1313

Calls for Service in Washington handled by the New Hampshire State Police in 1999 -
information not available.

Project LIFT

Since 1992, Project LIFT has provided free individualized instruction for Antrim, Bennington, and Hillsboro area adults who are over 16 and without a high school diploma or a GED. For the first four years of the program, from 1992 – 1996, Project LIFT was funded through federal library literacy funds. Funding since then has been from a combination of sources, including corporate contributions, grants and charitable foundations, individual donors, and town appropriates. It is anticipated that funding for the coming fiscal year, January 1, 2000 through December 2000, will once again rely on a variety of sources. Therefore, we are asking each town served by this grant to contribute a proportionate amount to the continuation of Project LIFT. We are asking all towns within Hillsborough county that have residents who have received educational services from Project LIFT to appropriate funds in support of Project LIFT through either a warrant article or a line item. The amount being requested from each town varies according to the number of students served within the town.

Since it began in 1992, Project LIFT has provided free educational services to more than 300 adults, nearly ten from Washington. Participants range from young teens who have recently left school to parents with children who are working towards their GED as a step towards self sufficiency or job advancement. Adult students have prepared for and passed the high school equivalency (GED) exam, learned English as a second language and experienced substantial improvement in their reading, writing, and math skills. They are now able to read to their children, help their children with homework, or function more effectively within a work environment for the first time.

In the past, Washington residents have supported Project LIFT by appropriating town funds to help pay for the program. We hope that the Town of Washington will continue to support Project LIFT as it works to increase the skills of undereducated adults. We are requesting an appropriation of \$175 for fiscal year 2000. Limited literacy and educational skills effect more than the individual. They effect the whole community.

I hope you will continue to support Project LIFT. I would be happy to meet with you to discuss any questions you may have. Thank you.

Respectfully submitted,
Martie Majoros, Coordinator
464-5285

DID YOU KNOW...

The report of the Library Committee in 1899 states there were Receipts of \$147.09, disbursements of \$94.78 and Library expenses of \$36.31, leaving a balance of \$16.00. In that year 118 books were added, making a total number of books in the Library of 3,262.

Rescue Squad

As 1999 drew to a close the Washington Rescue Squad had been called out over 90 times, ranging from cardiac, respiratory, motor vehicle crashes, and assisting the fire department. We also had a successful Ice Fishing Derby with a record number of registered anglers. We are looking forward to seeing the results from this year's Derby.

The Washington Rescue Squad is composed of 18 compassionate professionals who volunteer countless hours for calls anytime day or night, and trainings that seem to increase year after years due to the increase in our standards. As the captain I am proud to be apart of a great team of people who put their lives aside to help those in need.

A key part of the Washington Rescue Squad's success is the community. Without your donations we would not be able to provide such a high level of pre-hospital care.

The Washington Rescue Squad would like to thank the family and friends of Robert Hamill for the money we received in his memory; the squad and the community lost a true friend.

In closing, I would like to thank the members of the Washington Rescue Squad for volunteering their priceless time for Washington and the surrounding communities.

Respectfully submitted,
Denise Hanscom, Captain

Chief: Robert Wright: EMT-1
Lieutenant: Alan Dube: EMT-B
William Donahey: EMT-1
Richard Browning: First Responder
John Pasioka: First Responder
Mitch Young: First Responder
Shawn Atkins
Rebecca Fishman: EMT-B
Steve Marshall: EMT-1

Vicki Blanchard, Paramedic
Robert Crane II
Brian Moser: First Responder
Chris O'Connor: First Responder
Chris Rousseau: EMT-1
Pam Young: EMT-1
Herb Killam: First Responder
Joe Eagle: First Responder

Safety Committee

A wiring deficiency in the Town Hall was discovered and corrected. A well hazard was brought to our attention and was also corrected.

Three meetings were held.

We'd appreciate input from Townspeople.

Members: Robert Crane
Kevin Hanscom
Anthony Guthrie

Respectfully submitted,
Lou Borey

Shedd Free Library

Another exciting and busy year at Shedd has ended. Contributing is our IBM computer: we are now also on-line at shedd@asinet.net with service provided free by Granite State. We are currently working on our Computer Policy for public use, and Virginia McKinnon is creating a home page for us. The Friends of the Library bought us our new Lexmark printer. The Patron List was updated taking 8 minutes to print 15 pages; the old one took 5 hours! Both the library and the public are benefiting from these improvements. The Friends also bought us a cordless phone, which is invaluable when working alone in the back room, and a state of the art tea kettle. An Anonymous donation enabled us to buy the table for the computer and printer. The library is now open two extra hours on Tuesdays and one on Saturdays. The Birthday Book club is new for the K – 2nd grades (the grades that visit the library). We present birthdays at school with a book, pencil and bookmark, then take a picture for our Birthday Wall of Fame. Our total hours increased this year; we are now open sixteen hours and nineteen hours in the summer. Four years ago we were open ten.

Winter brought back our travelogues by popular demand. In January Rufford Harrison brought us to North Korea. In February, we traveled to South Africa with Tom Wright. March saw us in tropical Tortola with Martha Hamill. In April Tom Talpey took us to Southern France.

March was our St. Patrick's Day Party for school age children.

June was the end of our regular Story Time. The last session was held at the beach in Ashuelot hosted by Sue Bermudez. Everyone ended up at her house for stories and cookies.

July and August were the months for our Summer Program, "Once Upon a Summer Reading". We held Summer Story Times, A Pajama Party, Game Night, and an extremely well received program from Spoof Gabbling Circus with over 75 people gathered around the Town Hall parking lot. Although the numbers were down for the actual reading program, attendance was up at the related programs. This is a worthwhile project for the library to continue: if one child reads better, it is well worth the time, money and energy spent.

July 3rd the Friends held a Bake Sale to raise funds for necessary items.

The Book Discussion group had read three books about Portsmouth, so in September, Billy Hutchins led a group into historical Portsmouth for the library's first field trip.

Our well-attended (over 57) Halloween Party was in October with "Sarah Shedd" again present.

December brought us a Gift Wrapping Seminar right before the holidays.

Maintenance this year included painting all the white trim before Old Home Days, work on front and side door locks, and installation of a new pump – an unplanned expense that ate into our budget.

Exhibits for the year included Old Tyme Things by George Lischke, Girl Scouts, Easter Eggs & Things by Martha Hamill, Art Work from the Washington Elementary School children, Antiques License Plates by George Cook, Bronze Sculpture by Peter France, Story Rugs by Gretchen Collins, and Paintings by Kathleen Collins. Sue Hofstetter is our new Exhibit Chairman.

On-going programs include bi-weekly Story Time, bi-weekly visits from Mrs. Toczko's and Mrs. Lull's classes, video exchanges with Fuller Library in Hillsboro, and monthly event calendars for the town. The Book Discussion group continues successful with a monthly average attendance of ten and up to twenty-four in the summer. Carolyn Russell annually provides free tax assistance via the library. Last year she had twenty-six contacts and helped 18 people. We continued to be open Wednesdays this year with the very able assistance of Vivian Hunter.

Thanks to all of you for your generosity in Pearl Devlin's memory; we used the money to buy 19 audio story cassettes, 6 educational videos and 46 books for the children.

Our Book Sale was held Columbus Day weekend. Many thanks to all who contributed books, energy, and time, especially to Billy Hutchins and hubby Len who organized it all. We ended up with an indoor sale due to inclement weather, and then continued the sale for a few weeks after. We ended up with \$255, a happy total. Leftover books went to smaller libraries in need of books, and the leftovers to the Washington Mall. And I am glad to say they went quite well there.

New for the coming year will be computer workshops for the volunteers who work at the library, and computer workshops from the State Library. We're hoping the State will paint us a pedestrian walk to slow some of the speeding traffic. And at this moment the Friends are planning a quilt fund-raising project featuring scenes from Washington and New Hampshire.

With increased hours, the library is used more extensively; we have more programs, more patrons, and a higher circulation. Circulation figures have risen from 5247 in 1996 to a projected 6822 in 1999. Although the 32 volunteers are terrific, they can't always come on a regular basis. With our increased services, and because the State Library strongly recommends it, we are asking for a small increase in our budget this year to allow for a paid part-time assistant. This person will be responsible for processing new books, cataloguing, helping run the Summer Reading Program, working on overdues, helping with Inter-Library Loans (a much-used service), working on certain Saturdays (it is often difficult to find volunteers for this day), etc. We know those of you who are regulars at the library will be supportive of our appeal. We hope others will realize from this report that the time has come to create this new position.

Again, much thanks to all the numerous Saturday volunteers and to faithful regulars: Billy Hutchins, Sara Twiss, Melody Gaudette, Martha Hamill, Vivian Hunter, Sue Bermudez, Ruth Collins, Anna Richards, and Charlene Cobb. These volunteers all perform specific duties at the library for which I am grateful. The town owes thanks to all the Friends of the of the Library who give much time to library activities and functions.

Thanks to the Library Trustees, especially to Virginia McKinnon who will be retiring this year after ten years of service, to Barbara Fields retiring after nine years, and to Betty Talpey who will be staying on with the two soon-to-be elected Trustees. You all have been extremely supportive and good to me and to the library.

I again thank you all for your patronage, support and encouragement. Remember all the services we can offer you: Story Time for Preschoolers, Pajama Parties, Summer Reading Program, Travelogues, Monthly Exhibits, Book Discussions, Inter-Library Loans, Photo Copying, Fax Services (495-0410), Internet Access and Computer, Videos (including those borrowed from Fuller), and Books on Tape, among other services. I welcome your comments and suggestions. This is YOUR library come in and USE it! Come take advantage of everything offered to you! Please let us know how we may better serve you. And remember , we don't have it, we will try our best to get it for you!

Respectfully submitted,
Jo Ellen Wright, Library Director

STATISTICS FOR 1999

Books Owned: 7,642
New Books: 658
Deletions: 363
(non-fiction, juvenile, and children's
books were weeded this year)
Books on Tape: 130
5,943
(includes 31 additions, 7 deletions)
Videos: 407
(includes 71 additions, 17 deletions)
Magazine Subscriptions: 38
(including donations)
Patrons: 736
(number reflects cleaning up of the
old files and making necessary
deletions)

Inter-Library Loans:
Received from Other Libraries: 967
Sent to Other Libraries: 68
Programs this Year: 113
Total Program Attendance: 1,161
Total Circulation:

(This is a decrease due to 22 scheduled
school visits that didn't take place because
of lack of transportation; they would have
yielded an additional 880 books or so.)

Supervisors of the Checklist

As usual the Supervisors have provided no annual report.

We see that the current list contains somewhat more than 600 names, up by about 3% from last year and by about 16% from 1991, the last year when a report was submitted. Approximately 44% are currently undeclared. Of those declaring their party allegiance republicans constitute about 70%, marginally less than in 1991; the remainder in both years are Democrats.

Respectfully submitted,
The Board of Selectmen

Transfer Station

The transfer station had an exciting year of recycling issues to work on. Waste Management Corporation continues to purchase smaller companies and seems to have a tight hold on the landfill and incinerator market in the northeast. This directly impacted out town when Wheelabrator Incorporated was bought by Waste Management, resulting in a 75% increase in our tipping fees associated with household trash and landfilled demolition.

In response to complaints by several municipalities and industry leaders, the governor's office established a task force this summer to study the feasibility and impact of imposing a \$5.00 per ton surcharge on solid waste in New Hampshire. The State generates about 800,000 tons of waste and imports 700,000 tons each year. This solid waste surcharge would raise 7.5 million dollars in revenue to be set aside by the State for many possible uses. These could include tax relief for those towns who can not afford the tipping fee increases or the possibility of establishing regional landfills that would allow municipalities to dispose of their waste more cheaply. In theory, all money a town is taxed for the surcharge would be reimbursed 100% at the end of the year and the money from imported trash would be used for the other programs.

Our household waste increased by 11% in 1999, from 315 tons to 345 tons. To reduce this we need to remove as much recyclable material as possible from the waste stream. Pre-cycling, or shopping to benefit our natural resources, is one way to do this. Buying products that are recyclable is another way to reduce our household waste. Composting food scraps and other organic wastes is a good alternative to throwing them away. Experts say that 15% to 20% of household waste is organic and could be composted. Household waste is the most expensive to dispose of, at \$80.00 per ton, so every effort should be made to reduce it.

We hosted another household hazardous waste day at the transfer station in August. Safety-Kleen Environmental came to the transfer station and collected and labeled the wastes for proper disposal. Participation was down from last year. We collected wastes from 35 households compared to 70 households in 1998. We're looking at making it a biennial event to justify the minimum \$2,000 expense to run the program each year.

Many of you noticed the change in our co-mingled container and paper and cardboard collection. The RECYCLABLES need to be shipped to B.F.I. Incorporated in Hooksett, NH; tipping fees for these wastes increased from \$26 to \$66 per ton in three months. The town was able to enter into a verbal agreement with the City of Keene to accept them for free; as long as we include the aluminum cans with the co-mingle containers and separate the cardboard from the mixed newsprint they will continue to take them. Based on previous annual totals, that should represent a \$3,500 savings this year. Contaminated containers can cause an entire load of RECYCLABLES to be landfilled instead of recycled. Keeping our co-mingle containers clean is a critical step to ensuring that Keene will continue to accept them.

Below is a list of items recycled at the transfer station in 1999.

Co-mingle bottles, cans, plastics	31.67 tons
Mixed paper and cardboard	43.0 tons
Construction demolition	154 tons
Aluminum cans	1.28 tons
Paint	1.5 tons
Light scrap iron	90.53 tons
Used tires	11 tons
Lead acid batteries	2 tons
Used oil	900 gallons
Used antifreeze	110 gallon
Refrigerators and air conditioners	82 units
Fluorescent tubes	460 linear feet
Used oil filters	2 55 gallon drums

In addition we shipped 350 tons of household waste and 52 tons of landfilled demolition and brown goods. Most totals remained the same for 1999 with the exception of household waste.

Congratulations to Jay Fisher who became a Level II Certified solid waste operator this year. He has done a great job picking up the operation and complements the highway department work force when he is needed. I would like to thank the townspeople for their cooperation and patience in their recycling efforts.

Respectfully submitted,
Ed Thayer,
Transfer Station Manager

TRUSTEES OF TRUST FUNDS

What is a trust fund?

RSA 31:19 In General. Towns may take and hold in trust gifts, legacies and devices made to them for the establishment, maintenance and care of libraries, reading-rooms, schools and other educational facilities, parks, cemeteries and burial lots, the planting and care of shade and ornamental trees upon their highways and other places, and for any other public purpose that is not foreign to their institution or incompatible with the objects of their organization.

How many do we have?

Currently, there are 8 School Funds, 10 Library Funds, 172 Cemetery Funds and 4 Town Funds.

What is the purpose of a trust fund?

There are many purposes of a trust fund which is stated when the fund is originated. The School Funds are for higher education, school use and purchasing library books. The Library Funds are for the purpose of helping support library funding. The Town Funds are for maintenance of Bailey Road, Health Reimbursement, Fire Apparatus and Cruiser replacement. The Cemetery Funds are for perpetual care of grave lots, care of old stones in specific parts of the cemetery, and care of the mausoleum.

Who runs them?

Three Trustees are elected by the town for 3 year terms. Laws relating to their duties are spelled out in RSA Chapter 31. Trustees shall organize by electing one member bookkeeper. The bookkeeper of the Trust Funds can distribute only the interest, not principal, from these funds.

Respectfully submitted,
Arline R. France, Bookkeeper
Lynda B. Roy
Lori Treadwell

DID YOU KNOW....

Vital Statistics for 1899:

6 births recorded including Alfred Tandy, Walter Chamerlain and Roscoe Crane
2 marriages
15 deaths, including on of the births

Upper Valley Lake Sunapee Region Planning Commission

The Upper Valley Lake Sunapee Regional Planning Commission (UVLSRPC) is a voluntary association of 26 New Hampshire and 3 Vermont communities. The Commission is concerned with the development of comprehensive plans for beneficial and balanced economic, environmental, and social growth throughout the Region. It functions as a research, resource and informational agency and, when appropriate, acts to obtain Federal, State and other approvals, grants-in-aid, loans and similar assistance for individual member towns and for the Region. The Commission provides technical assistance to member communities in the areas of planning (land use, transportation, water quality, etc.), reviews of local development applications, mapping, community development, grantsmanship, and grant administration. In addition, ongoing regional initiatives, such as our regional transportation planning program and household hazardous waste collections, and special regional projects, including the Lake Sunapee and Connecticut River Scenic Byway Studies, the Cold River watershed planning study, the Connecticut River boater education project, and the community-based inventory of cultural and natural resources are undertaken to the benefit of more than one community.

Thanks are due to both the Vermont and New Hampshire legislatures for their continued support. Our Commission has enjoyed close collaboration with the Economic Development Corporation of the Upper Valley, the Sullivan County Economic Development Corporation, Green Mountain Economic Development Corporation, and the Upper Valley and Quechee Chambers of Commerce, and looks forward to continue productive partnership.

In the past year, services such as our Planning Board training and library, which features maps, planning resources and US Census data, were utilized by a large number of the Region's residents, local officials, board members, citizen groups, prospective businesses, and other non-profit organizations.

In 1999, some examples of our work specifically for the Town of Washington included:

- * Continued work with local Groups in town to finalize list of important natural and cultural resources which was submitted to the NH Land and Cultural Heritage Commission.
- * Developed map set to assist with planning for the protection of the community's important natural resources, including current and future water supplies.
- * Prepared an index of zoning standards and provisions for the NH communities in the region.
- * Attended conservation committee meeting and discussed how to get started on natural resource plan.

Our Commission appreciates Washington's participation and support, and we look forward to serving the community in the coming year.

Welfare Department

During 1999 the following emergency assistance was granted to eight families:

Citizen Assistance	
(Meals on Wheels)	\$ 195.00
Electricity	1,270.65
Food	243.93
Fuel	84.43
Medications	216.34
Rent	<u>26.00</u>
Total	\$2,036.35

Greg Lull served as Administrator until he resigned to become a full time Pastor in October. Thank you Greg for updating the guidelines and serving our town.

Emergency assistance applications may be made by calling the Town Office at 495 - 3521 Tuesday through Thursday between 9 AM and 4 PM .

Respectfully submitted,
Lynda B Roy, Acting Administrator

Summary Report on Y2K

With increasing uncertainty over the prospect of computer failures creating emergencies in early 2000, the Annual Town Meeting approved my request to form a Y2K (Year 2000) Advisory committee. As a result, a group of leading citizens agreed to investigate critical needs facing our Town and to propose recommendations.

Members of the Y2K Advisory team with their chosen areas of interest included: Town Perambulator Lionel Chute – food; Town Selectmen Chair, Guy Eaton – Government Relations & Public Information; Police Chief Tony Guthrie & successor, Chief Steve Marshall – Public Safety; Welfare Administrator Greg Lull – Neighborhood Mapping; Road Agent & REMA Representative Ed Thayer – Public Roads & Vehicles & Emergency Management; School Board Chair Allan Treadwell – Communications PC & Radio; Chief, Fire & Rescue, Bob Wright – Rescue & Medicine.

Meetings were held in April, May and June with numerous consultations for drafting the final 1,000 word advisory pamphlet, featured a three-page section on “General Preparedness Tips” – for the typical citizen and his/her neighborhood.

Several hundred advisory pamphlets were distributed. The Chair gave orientation talks on Practical Planning Steps for a Y2K Emergency to annual meetings of the Millen Pond Association and the Ashuelot Lake Association. The Washington Center Church also held a Y2K Open Forum for interested citizens. Selectman Eaton made many pamphlets available also at the General Store and the Town Post Office.

In September, Town Selectmen approved our recommendation to acquire a mobile 5500 watt generator for emergency power in a potential Town Shelter (e.g. Town Hall, School, Grange Hall). Funding for the generator came mainly from a FEMA grant to Washington and partially from the Selectmen's Contingency Fund.

I am deeply indebted to these volunteers on the Y2K Advisory Team for their selfless devotion to the safety of all our citizens. As the Great Ice Storm of 1998 is a powerful reminder of unexpected crisis, so does emergency planning work mightily to reduce risk when it strikes. Our 1999 preparations have only strengthened our ability to cope with whatever emergencies are still ahead.

Respectfully submitted,
Jim Hofford, Chairman

Zoning Board of Adjustment

The Washington Zoning Board of Adjustment is authorized to hear appeals from land-use decisions made by the town officials as well as to grant Variances and Equitable Waivers of Dimensional Requirements in accordance with the Town of Washington Land Use Ordinance (Zoning Ordinance) and New Hampshire statutes. The Board also reviews and issues business permits.

The membership of the Board has changed due to the resignation of the Chairman, Michael Andrews and the untimely death of the Vice Chairman, Robert Hamill.

During 1999 the Board met 10 times to review 15 applications for variances from the Land Use Ordinance. Three business permits were issued, one of which was appealed; the appeal was not accepted by the Board. Rules of Procedure were adopted by the Board as per requirement of the State of New Hampshire.

New Business Permit application and hearing procedures were adopted by the Board in conjunction with the Town of Washington Planning Board.

Copies of the Land Use Ordinance may be obtained from the Town Hall. Meetings of the Zoning Board of Adjustment are held as needed on the last Wednesday of the month at 7:30 PM in the Town Hall and are open to the public. Current meetings are posted in the Town Hall and in the Post Office. Minutes of each meeting may be examined at the Town Hall.

Respectfully submitted,
Ralph Butterworth, Chairman
Marcellus Liotta, Vice-Chairman
Richard Cilley, Member
Janice Philbrick, Member
Laura-Jean Gilbert, Member
Robert Hofstetter, Alternate
Martha Hamill, Alternate

Non-Profit Organizations

Washington Conservation Committee
PO Box 473

The mission of the Washington Conservation Committee is to identify the Town's historical, cultural, natural, and recreational resources, and to create maps which reflect the things which make our town special. Our meetings are held on the second Thursday of each month at 7 PM at the Town Hall.

Friends of Pillsbury State Park
PO Box 415

The mission of the Friends of Pillsbury State Park is to promote and sponsor conservation education and historical programs, and to provide assistance in the conservation and management of Pillsbury State Parks.

Shedd Free Library
PO Box 288
495-3592 or 3555
E-mail address: shedd@gsinet.net OR bob_wight@conknet.com

The mission of the Shedd Free Library is to provide books and related material for information, entertainment, enrichment and intellectual development of all people of the community. The Library also seeks to promote and stimulate knowledge, culture and recreation, and provide library services for the School.

Friends of the Shedd Free Library
PO Box 288
495-3592

The mission of the Friends of the Shedd Free Library is to lend support to the Library, and to purchase items that are not included in the budget.

Washington Boy Scouts
19 Stoddard Point

Washington Girl Scouts
19 Stoddard Point

Washington Historical Society
PO Box 90

Washington Rescue Squad
PO Box 233

Purling Beck Grange
2528 East Washington Road

SCHEDULE OF TOWN PROPERTY
as of December 31, 1999

DESCRIPTION		ASSESSED VALUE (Land & Buildings)
East Washington - Purling Beck Beach & Rec. Areas		\$ 14,600.00
Camp Morgan & Millen Pond Rec. Areas		\$ 626,900.00
Old Central School Building		54,400.00
New School Building		395,000.00
Cemeteries		35,200.00
Common Lands & Buildings		45,300.00
Fire Department Land & Buildings		136,800.00
	Equipment	370,000.00
Highway Department	Old Garage	45,900.00
	New Garage	218,101.00
	Equipment	332,500.00
	Materials & Supplies	35,000.00
	Recycling Center Equipment	84,000.00
	Transfer Station	24,300.00
Library, Land & Buildings		105,400.00
	Furniture & Equipment	83,000.00
Police Department		31,200.00
Town Hall, Land & Buildings		183,000.00
	Furniture & Equipment	38,000.00
Bandstand		7,400.00
Subtotal -		\$ 2,676,100.00
Land & Buildings acquired through Tax Collector's Deeds		
TM 02-003	EW Back Mtn. Rd.	65.00 AC \$ 51,400.00
TM 07-011	RT 31N Twin Bridge Rd.	45.00 AC 34,000.00
TM 10-005	AP Old Marlow Rd.	146.00 AC 66,000.00
TM 10-049	LAE U-13 Ashuelot Dr.	1.50 AC 6,800.00
TM 10-054	LAE U-8 Ashuelot Dr.	1.90 AC 7,200.00
TM 10-056	LAE U-6 Ashuelot Dr.	1.65 AC 7,000.00
TM 12-194	RT31S off Highland Lake	15.00 AC 5,300.00
TM14-047	LAE U-31 Ashuelot Dr.	1.17 AC 5,800.00
TM 14-087	LAE Q-7A off Jefferson Dr.	.76 AC 800.00
TM 14-123	LAE J-16 Madison Dr.	.72 AC 6,200.00
TM 14-126	LAE J-19 Madison Dr.	.72 AC 6,200.00
TM 14-246	LAE E-18 McKinley Dr	.81 AC 6,200.00
TM 14-259	LAE N-8 Monroe Rd.	.80 AC 2,300.00
TM 14-279	LAE E-33 Lincoln Dr.	.84 AC 6,200.00
TM 14-280	LAE E-34 Lincoln Dr.	.80 AC 6,200.00
TM 14-298	LAE D-17 Jackson Dr.	.79 AC 7,800.00
TM 14-345	LAE A-24 Coolidge Dr.	1.94 AC 6,000.00
TM 14-368	LAE R-9 Stowell Rd.	1.26 AC 6,700.00
TM 14-377	LAE R-30 Coolidge Dr.	1.32 AC 6,700.00
TM 14-400	AP Huntley Mt. Rd.	106.00 AC 41,100.00
TM 14-503	AP Ashuelot Acre Rd.	.12 AC 29,800.00
TM 15-125	LAE M-1 Presidential Dr.	1.08 AC 6,500.00
TM 15-127	LAE B-1 Presidential Dr.	.75 AC 7,000.00
TM 15-151	LAE P-4 Adams Dr.	.75 AC 6,200.00
TM 18-006	AP Old Marlow Rd.	56.00 AC 15,700.00
TM 18-007	AP Russell Mill Pd. Rd.	55.00 AC 24,900.00
TM 18-034	AP Russell Mill Pd. Rd.	80.00 AC 28,800.00
TM 20-182	HH Beaver Brook Rd.	7.33 AC 10,000.00
TM 20-047	RT31S Dole School House Rd.	5.07 AC 11,500.00
TM 23-031	EW E. Washington Rd.	.05 AC 900.00
TM 24-020	HLS Lot 13 Valley Rd	.59 AC 9,600.00
TM 24-002	HLS Lot 13 & 14 Valley Rd.	.35 AC 7,000.00
Subtotal		\$443,800.00
All other Property & Equipment		36,830.00
Subtotal		\$480,630.00
GRAND TOTAL OF TOWN PROPERTY		\$3,156,730.00

1999 VITAL STATISTICS

BIRTHS

January 31, 1999	CULLEN, REED MATTHEW; born to Cynthia Cullen and Roger Cullen in New London, NH.
March 28, 1999	ATKINS, MAGGIE MARIE; born to Kathleen Atkins and Shawn Atkins in Concord, NH.
September 1, 1999	HUNT, HAROLD ETHAN; born to Moira Hunt and David Hunt in Claremont, NH.
September 27, 1999	WING, TARYN ELIZABETH; born to Amy Wing and Robert Wing in Concord, NH.
October 9, 1999	ANWAR, DYLAN DASIMIR; born to Melissa Anwar and Jefri Anwar in Peterborough, NH.

DEATHS

January 24, 1998	HARVEY, EVELYN R, in Boston, MA, buried in E Washington Cemetery. (Omitted from 1998 report)
March 20, 1999	POOLE, GEORGE WILLIAM, JR, 61 years old, in Washington, NH, buried in Pine Grove Cemetery, Lynn, MA.
May 26, 1999	REED, EMILY GROOM, 82 years old, in Washington, NH, buried in Vale Crematory, Schenectady, NY.
August 13, 1999	HAMILL, ROBERT T, 76 years old, in Concord, NH, buried in Washington Center Cemetery.
October 6, 1999	SIEGMUND, OTTO HANS, 79 years old, in Washington, NH, buried in Concord Crematory, Concord, NH.

MARRIAGES

March 13, 1999	GERVAIS, DONALD R and GOULAS, YVONNE IRENE in Washington, NH.
May 15, 1999	BLEAKNEY, SCOTT FORD and ZSOLDOS, MICHELLE GRACE in Washington, NH.
May 22, 1999	NIXA, JOSEPH N and WOOD, CINDY L in East Washington, NH.
June 12, 1999	NIEUWKOOP, BRANDON EARL and CUNNINGHAM, JULIE ANN in Hampstead, NH.
July 18, 1999	COLEMAN, JOSEPH ALLEN and SOUCY, MARCIA DENISE in Meredith, NH.
October 9, 1999	MCGOVERN, GARRETT PAUL and RUSSELL, HOLLY in Washington, NH.
November 13, 1999	MULLINER, SHANE WILLIAM and SPILLER, CAMEO MAY in Washington, NH.
November 26, 1999	MATTSON, JOHN RAYMOND and FAHEY, TERRY ANNE in Washington, NH.
December 4, 1999	BOWEN, DAVID ROSS and PEREZ, MELISSA VIOLA in Washington, NH.

DID YOU KNOW....

By June of 1891, Lovell Creamery in East Washington was churning out 2,300 pounds of butter every two weeks.

DID YOU KNOW....

Some familiar names that were listed for perfect attendance for one or more terms are Bessie (Wiley) Cram, Harry Davison, Carroll Farnsworth, Nina Ball, and Waldo Farnsworth.

**ANNUAL TOWN MEETING
WASHINGTON, NH
MARCH 9, 1999**

All portions of this report typed in **bold type** are the portions sent to the STATE DRA as the legal record of the meeting.

The 223rd Annual Town Meeting for the Town of Washington was called to order by Moderator Ronald Jager at 9:00 in the morning.

After the Pledge of Allegiance to the Flag, Mr. Jager introduced the election officials and the Selectmen, and discussed his rules and procedures for the meeting.

Rufford Harrison, of the Board of Selectmen, thanked Shelly Soderlund and Lynda Roy for their generous assistance in preparing the Town Report.

The ballot box was opened, shown to be empty, locked and delivered to the Assistant Moderator. The ballots were delivered to the ballot clerks for counting.

ARTICLE ONE: the following people were elected to office on a non-partisan ballot:

Selectman for three years	Donald R. Dorval	119
	Don Damm (write-in)	5
Donald R. Dorval was declared elected		
Town Clerk for three years	Janice F. Philbrick	140
Treasurer for one year	Kathleen Iadonisi	147
Road Agent for three years	Edward G. Thayer	146
	David Hunt (write-in)	4
Edward G. Thayer was declared elected		
Fire Chief for one year	Robert J. Wright	139
	David Hunt (write-in)	7
Robert J. Wright was declared elected		
Board of Assessors for three years	Linda T. Cook	138
Library Trustee for three years	Virginia G. McKinnon	140
Cemetery Trustee for three years	Philip A. Barker	130
Trustee of Trust Funds for three years	Lori Treadwell (write-in)	6
Planning Board for three years	Lindsay M. Collins	138
Parks and Recreation for three years	Richard Cilley	97

two seats

Lori Goodspeed

81

Michelle "Shelly" Soderlund

94

Richard Cilley and Michelle Soderlund were declared elected

Write-in candidates receiving fewer than five votes are not recorded here.

The polls opened at 10:00 am and closed at 7:00 pm.

ARTICLE TWO: Rufford Harrison moved to hear reports of any and all officers, committees and agents of the Town. Guy Eaton seconded the motion.

The following corrections to the 1998 Town Report were noted:

page 2, second line, "det" should read "get"

page 4, State Senator Judd Greg was omitted

the elevation of the Town Center should read 1532 feet

page 5, hours of the Town Clerk for Friday should read 9 - 3

Nearby higher education, should be Dartmouth College, Hanover

under major airports add Windsor Locks, CT

page 8, Marvin Jager should be listed as the Alternate to the Planning Board

page 9, add Welfare Administrator Gregory Lull

page 20, under Public Safety line item 4290, center column, the number should be 41,819

page 21, middle of page, TOTAL APPROPRIATIONS, center column, number should be 1,460,758

page 28, bottom of page, Total Emergency Management, center column, number should be 41,819.44

line above that one "Less Reimbursements" center column, number should be -325.00, not +325.00

page 29, TOTAL PUBLIC SAFETY, center column, number should be 138,387.40

page 33, BASIC OPERATING BUDGET, center column, number should be 828,984.75

page 34, TOWN TOTALS, center column, number should be 1,433,637.92

page 81, Connors, Jill should be listed as Lifeguard and Connors,

Kate should be listed as Counselor. Filion, Sebastien should be listed as Co-Director.

page 87, date under PROPERTY VALUATION SUMMARY should be 1998

page 89, "Salley" should be spelled "Sally"

page 95, 4th paragraph, first sentence should read "Some of our other monies have..."

9th paragraph, third line, last word should be "life"

page 96, next to last line, fourth word from the right should be "life"

page 121, the number 54,400.00 should be aligned with the column and refers to "Old Central School Building. The number 45,300.00 should be aligned with the column.

page 130, Article 17, the money raised and appropriated was thirty six thousand six hundred fifty six dollars, the number in parenthesis is correct.

Voice vote: motion passed

ARTICLE THREE: Ed Thayer moved that the Town appropriate the sum of two hundred twenty five thousand dollars (\$225,000.00) for the reconstruction of the Ashuelot River Bridge, to raise forty five thousand dollars (\$45,000.00) of this from taxation, and to accept one hundred eighty thousand dollars (\$180,000.00) from State bridge-aid funds. Bob Wright seconded the motion.

This bridge was on the State's critical list and Ed felt that now was the time to replace it, while the State was willing to pay most of the cost.

Vivian Clark was assured that this was a one year expenditure. No money would be needed next year to complete the project.

Guy Eaton moved to amend the motion by adding "This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the work is completed or on December 31, 2002, whichever is sooner. Natalie Jurson seconded the motion.

Voice vote on the amendment: passed.

Voice vote on the amended motion passed without dissent.

ARTICLE FOUR: Guy Eaton moved that the Town raise and appropriate the sum of two hundred three thousand nine hundred one dollars (\$203,901.00) to defray the costs of General Government for the ensuing year. Natalie Jurson seconded the motion.

Voice vote: motion passed

ARTICLE FIVE: Police Chief Anthony Guthrie moved that the Town raise and appropriate the sum of sixty four thousand five hundred ninety six dollars (\$64,596.00) for the operation of the Police Department for the ensuing year. Guy Eaton seconded the motion.

Police Chief Anthony Guthrie introduced Officer Brian Moser and stated that he was working approximately 22 hours a week.

Voice vote: motion passed

ARTICLE SIX: Police Chief Anthony Guthrie moved that the Town vote, as authorized by RSA 31:39a, to make the positions of Police Officer and Selectman incompatible. Guy Eaton seconded the motion.

This Article basically means that an employee of the Washington Police Department may not be a Selectman in the Town.

Voice vote: motion passed

ARTICLE SEVEN: Police Chief Anthony Guthrie moved that the Town establish a Capital Reserve Fund, under the provisions of RSA 35:1, for the purpose of purchasing a police cruiser, and to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in this fund. Natalie Jurson seconded the motion.

Voice vote: motion passed

ARTICLE EIGHT: Fire Chief Robert Wright moved that the Town raise and appropriate the sum of thirty thousand dollars (\$30,000.00) to be added to the Fire Department Equipment Replacement Fund previously established. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE NINE: Natalie Jurson moved that the Town raise and appropriate the sum of two thousand dollars (\$2,000.00) for the planning and preparation of Old Home Days in 1999. Barbara Gaskell seconded the motion.

Voice vote: motion passed

ARTICLE TEN: Road Agent Edward Thayer moved that the Town raise and appropriate the sum of two hundred ninety nine thousand nine hundred ninety nine dollars (\$299,999.00) for operation of the Highway Department for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE ELEVEN: Edward Thayer moved that the Town accept and appropriate the Highway Block Grant Funds estimated to be thirty six thousand seven hundred ninety three dollars (\$36,793.00) anticipated during 1999 for the use of the Highway Department for construction or reconstruction projects in addition to the regular maintenance budget. Guy Eaton seconded the motion.

Ralph Otterson moved to amend the article to read “to offset the regular maintenance budget” instead of “in addition to the regular maintenance budget.” Dick Cilley seconded the motion.

Voice vote on the amendment: defeated

Voice vote on the original motion: passed

ARTICLE TWELVE: Fire Chief Robert Wright moved that the Town raise and appropriate the sum of thirty six thousand six hundred ninety four dollars (\$36,694.00) for the operation of the Fire Department for the ensuing year. Ferenc Nagy seconded the motion.

Voice vote: motion passed

ARTICLE THIRTEEN: Edward Thayer moved that the Town raise and appropriate the sum of three thousand two hundred seven dollars (\$3,207.00) for the use of the Highway Department in addition to the regular maintenance budget for the purpose of improvements to the following roads: East Washington Road, Washington Drive, Lempster Mountain Road, and Faxon Hill Road. Mike Otterson seconded the motion.

Voice vote: motion passed

ARTICLE FOURTEEN: Fire Chief Robert Wright moved that the Town raise and appropriate the sum of four thousand dollars (\$4,000.00) for the maintenance of Class VI roads for the purpose of providing access by emergency vehicles for forest fire control. Philip Barker seconded the motion.

Voice vote: motion passed

ARTICLE FIFTEEN: Edward Thayer moved that the Town raise and appropriate the sum of five thousand dollars (\$5,000.00) for the purpose of purchasing a dump body to mount on a town-owned truck. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE SIXTEEN: Philip Barker moved that the Town raise and appropriate the sum of thirty five thousand dollars (\$35,000.00) to replace the Town Hall roof and remove all hazardous materials. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the roof is completed or on December 31, 2001, whichever is sooner. Dick Cilley seconded the motion.

Philip Barker explained the method the contractor proposed using to remove the old shingles from the roof without spreading asbestos contamination to the surrounding area.

Al Krygeris urged the committee to seek more bids as this price seemed a bit high.

Voice vote: motion passed

ARTICLE SEVENTEEN: Edward Thayer moved that the Town raise and appropriate the sum of eighty seven thousand seventy three dollars (\$87,073.00) for the operation of the Solid Waste Recycling Center and for the Landfill Closure for the ensuing year. Ferenc Nagy seconded the motion.

Ed explained that tipping fees were increasing and he would look into other ways of paying for disposal of household waste. Currently the Town pays per ton. The possibilities of paying Waste Management on a contractual basis or having each family pay per bag of trash were discussed. The Town was currently recycling 36% of the total waste, compared with the State's 40% goal by the year 2000.

Voice vote: motion passed

ARTICLE EIGHTEEN: Philip Barker moved that the Town raise and appropriate the sum of four thousand five hundred dollars (\$4,500.00) for painting and minor repairs to the Selectmen's office and to the rest rooms and surrounding area. This will be a non-lapsing appropriation per RSA 32:7, VI and will not lapse until the painting is completed or on December 31, 2001, whichever is sooner. Dick Cilley seconded the motion.

The selectmen expressed their opinion that their office did not need painting or any minor repairs.

Ferenc Nagy moved to amend the article down to one thousand five hundred dollars (\$1,500.00) Janice Philbrick seconded the motion.

Robert Wright moved to amend the amendment down to five hundred dollars (\$500.00). Jack Sheehy seconded the motion.

Point of Order: could there be more than one amendment at a time? The Moderator ruled that it was permissible to have an amendment to an amendment.

Voice vote on the amendment to the amendment: passed

Voice vote on the amended amendment reducing the total amount of the motion to \$500.00: passed.

Natalie Jurson moved to amend the article to strike out the words "the Selectmen's office and". Ferenc Nagy seconded the motion.

Voice vote on the amendment: passed

Voice vote on the motion as amended to read: That the Town raise and appropriate the sum of five hundred dollars (\$500.00) for painting and minor repairs to the rest rooms and surrounding areas. This will be a non-lapsing appropriation per RSA 32, VI and will not lapse until the painting is completed or on December 31, 2001, whichever is sooner.

Voice vote: motion passed

ARTICLE NINETEEN: John Pasioka moved that the Town raise and appropriate the sum of three thousand dollars (\$3,000.00) for the purpose of constructing a parking lot entrance at Camp Morgan. Robert Wright seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY: Virginia McKinnon moved that the Town raise and appropriate the sum of eighteen thousand dollars (\$18,000.00) for the operation of the Shedd Free Library for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

Mike Otterson moved that the meeting recess for lunch. Natalie Jurson seconded the motion. The Moderator, hearing no dissent, recessed the meeting at 11:47 to reconvene at 1:00.

The meeting was reconvened at 1:00.

The meeting sang Happy Birthday to Bob Wright.

The Moderator directed attention to the display at the back of the room which was prepared by the Conservation Committee.

ARTICLE TWENTY ONE: Lynda Roy moved that the Town raise and appropriate the sum of eighteen thousand six hundred ninety dollars (\$18,690.00) for Health and Welfare for the ensuing year. Guy Eaton seconded the motion.

Ralph Otterson asked why the Town was being asked to double the amount of money being given to the Rescue Squad. Don Dorval responded that with the rising costs of expenses and insurance and the increased number of rescue calls, the Town ought to support the Squad more.

Voice vote: motion passed

ARTICLE TWENTY TWO: Philip Barker moved that the Town raise and appropriate the sum of ten thousand five hundred dollars (\$10,500.00) for the care and maintenance of the Cemeteries for the ensuing year. Mike Otterson seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY THREE: Robert Wright moved that the Town raise and appropriate the sum on one hundred nineteen thousand six hundred two dollars

(\$119,602.00) for Debt Service for the ensuing year. Paul Carriere seconded the motion.

Voice vote: motion passed.

ARTICLE TWENTY FOUR: John Pasioka moved that the Town raise and appropriate the sum of thirty eight thousand six hundred eighty five dollars (\$38,685.00) for the operation of the Parks and Recreation Commission and for Patriotic Purposes for the ensuing year. Bob Wright seconded the motion.

Lionel Chute asked the Parks and Recreation Commission to ask the lawn maintenance person to keep the weed whacker away from the small trees on the Common.

Voice vote: motion passed

ARTICLE TWENTY FIVE: Edward Thayer moved that the Town raise and appropriate the sum of forty three thousand one hundred sixty five dollars (\$43,165.00) for Emergency Management for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY SIX: Lindsay Collins moved that the Town raise and appropriate the sum of ten thousand four hundred dollars (\$10,400.00) for Emergency Communications for the ensuing year. Guy Eaton seconded the motion.

Voice vote: motion passed

ARTICLE TWENTY SEVEN: Mike Andrews moved that the Town raise and appropriate the sum of thirty thousand dollars (\$30,000.00) for the purpose of assessment of ice storm damage, planning for future maintenance and forest damage needs, removal of damaged trees and related debris, and restoration of damaged areas of town forest. Bob Wright seconded the motion.

Don Damm asked who would have control of the money. It was explained that the Selectmen would have the ultimate control of the money. It was also explained that, after completion of the work, up to twenty four thousand dollars (\$24,000.00) would be reimbursed to the Town from the New Hampshire Ice Storm Community Forestry Grant.

Voice vote: motion passed

Point of Order: The notation in the warrant on this article is that a majority vote is required for passage, this making a paper ballot necessary. The Moderator ruled that as he did not hear any dissenting votes cast, he was declaring it a clear majority vote in favor of the motion.

ARTICLE TWENTY EIGHT: Don Dorval moved that the Town authorize the Selectmen to convey, in accordance with RSA 80:80 section IV, lot TM 02-003, a parcel greater than ten acres acquired by tax collector's deed. Such conveyance shall be subject to a conservation easement as agreed between the Selectmen and the Conservation Committee; shall be by quit-claim deed following a public auction, by advertised sealed bids, or otherwise as justice may require pursuant to RSA 80:80; and shall be at a price not less than \$25,000.00. Guy Eaton seconded the motion.

Allan Treadwell expressed concern that this property had access only from another Town and if children were living on the property the Town would be required to pay tuition for them to another Town.

Lionel Chute expressed his opinion that as the Town owned only a small percentage of the area it encompasses, it would be good to hold on to this piece. Also, the Town really did not know the value of the land or the timber on it.

Arline France, speaking as an Assessor for the Town, said the Town did not get much tax income from the land.

Mike Otterson stated that, as the trees didn't cost the Town anything, it might be good to keep the land.

Voice vote: motion defeated

ARTICLE TWENTY NINE: Lynda Roy moved that the Town rescind unused debt authorized in 1998. Bob Wright seconded the motion.

Voice vote: motion passed

ARTICLE THIRTY: Edward Thayer moved that the Town establish an ad hoc committee for the purpose of determining the classifications of certain roads. Gil Oliveira seconded the motion.

Voice vote: motion passed

Anyone interested in serving was requested to call Ed Thayer or the Selectmen.

ARTICLE THIRTY ONE: to transact any other business that may legally come before the meeting.

Lionel Chute asked if the Town was prepared if Y2K became an emergency situation. Allan Treadwell, who took care of the Town's computers, felt that the computers would be ready in plenty of time. Ed Thayer said that the Town was capable of handling any of the foreseeable problems. He did not anticipate it being any worse than the ice storm problems suffered the previous year.

Jim Hofford moved that the Town form a volunteer advisory committee to study possible emergency needs of the Town for Y2K-related problems with recommendations to be made to the Selectmen by June 30, 1999. Ed Thayer seconded the motion.

Voice vote: motion passed

Natalie Jurson moved to recommend to the Parks and Recreation Commission that the Camp Morgan summer program charge a fee of \$45 per child (\$1.50 per child, per day). Barbara Gaskell seconded the motion.

Voice vote: motion passed

Rufford Harrison, of the Board of Selectmen, reported that there had been three cases of residents claiming salty water in their wells. Although the wells were found not to be contaminated by road salt, this brought the potential problem to the Selectmen's attention. Therefore, this summer, the Selectmen expected to have a hearing on an ordinance dealing with the placement of new wells.

Jim Hofford moved to adjourn at 3:00 pm. Phil Barker seconded the motion.

Voice vote: meeting adjourned at 3:00 pm

Respectfully submitted

**Barbara E. Gaskell
Assistant Town Clerk**

A true copy, attest;

**Barbara E. Gaskell
Assistant Town Clerk.**

Notes

Notes

Notes

payment of statutory obligations of the District. Paul Camere seconded the motion.

Voice vote: motion passed.

ARTICLE FIVE: Paul Carriere moved that the District raise and appropriate \$35,665.00 as a deficit appropriation to add to the 1998-1999 fiscal appropriation for unanticipated regular and special education tuition costs. Al Krygeris seconded the motion.

Voice vote: motion passed.

ARTICLE SIX: Ralph Otterson moved that the District raise and appropriate the sum of \$31,680.00 for the purpose of adding a third bus to the student transportation contract. Natalie Jurson seconded the motion.

Voice vote: motion defeated.

ARTICLE SEVEN: Richard Browning moved that the District raise and appropriate \$18,000.00 for the purposes of developing a building expansion plan to house Kindergarten through Grade 5 and to develop options for the possibility and feasibility of bringing Grades 6, 7 and 8 back to the School District. Allan Treadwell seconded the motion.

Voice vote: motion passed.

ARTICLE EIGHT: to conduct any other business that may legally come before the meeting.

Bill Rhoades moved to adjourn at 5:00 pm. Ron Jager seconded the motion. All voted in favor.

Respectfully submitted

Barbara E. Gaskell
School District Clerk

The meeting was called to order at 2:00 pm by Moderator Guy Eaton.

ARTICLE ONE: The following officials were elected by non-partisan

ballot:

Moderator for one year
Guy Eaton 110
School Board for three years
Paul J. Carriere 84

School Board for one year
Donald B. Damm 13
Paul J. Carriere was declared elected

School Board for one year
Allan E. Treadwell 63
Donald B. Damm (write-in) 45
Allan E. Treadwell was declared elected

Treasurer for one year
Marianne L. Garvin 112
Clerk for one year
Barbara E. Gaskell 109
Auditor for one year
Elizabeth Wood (write-in) 24
Write in candidates receiving fewer than five votes were not included in
this report.

The polls were opened at 2:10 and closed at 5:15

ARTICLE TWO: Richard Browning moved to fix the salaries of
the School board and compensation for any other officers of the district at
\$2,775.00 as printed in the Annual Report on page S 11. Allan Treadwell
seconded the motion.
Voice vote: motion passed.

ARTICLE THREE: Allan Treadwell moved to accept the reports
of agents, auditors and committees chosen of the District as printed in the
Annual Report with the following changes: on page S 13, under the Food
Services Program, the 1999-2000 Proposed Budget for the line Equipment
Repairs & Maint. should read 50.00. This also changes 3 totals on this
page by decreasing them \$200.00 - SUBTOTAL-Food Service should be
\$26,480.00; TOTAL OPERATING BUDGET should be \$1,179,624.00;
and the TOTAL APPROPRIATION should be \$1,270,294.00. Richard
Browning seconded the motion.
Voice vote: motion passed.

ARTICLE FOUR: Allan Treadwell moved that the District raise
and appropriate the sum of \$1,179,624.00 for the support of schools, the
payment of salaries of the School District officials and agents, and for the

- (5) A comprehensive benefit package was needed and an outline of proposed benefits was prepared, which included a limited self-insured dental plan. The Employee Benefit Handbook needs to be completed; now called the Compensation Handbook. The proposed outline only addresses the teacher's section at this time, but it does include a separate Incentive Pay Feature that is not part of the Salary Matrix.
- (6) Most of the current Appraisal System was left in-place, however, it was changed to provide the Principal the flexibility and latitude to work with-in the new Salary Matrix
- (7) Established a more standardized method with published pay steps for the teacher's aides (Support Staff).
- (8) That the salary, benefit and appraisal recommendations in this report should be implemented fully in the 2000/2001-budget cycle.
- (9) That the recommendations and findings in this report are considered necessary, to provide a fair, reasonable and competitive compensation package for WES teachers and Aides (support Staff).

The INTRODUCTION to the "proposed" COMPENSATION

HANDBOOK is as follows:

"The Washington Elementary School (WES) provides a special and caring educational experience for children in grades kindergarten through fifth grade. The high quality of instruction is provided by certified teachers and is enhanced with a teacher's aide in every classroom. A warm and nurturing environment during all activities at the school offers a unique learning experience for the children."

"In addition to the traditional emphasis on the basics, the

promotion of good character, responsible citizenship and the respect for others is an essential part of the child's development at WES. WES offers its teachers a rewarding place to work, a small town intimate and congenial environment, good working conditions, supportive parents, active community involvement and a fair and competitive compensation package."

Committee Members were:

Charlene Cobb
Don Damm
Marcellus Liotta
Gil Oliveira
Allan Treadwell
Paul Carriere

Washington School Board Citizen Research/Advisory Committee Report On Teacher Incentives & Staff Salary Matrix

As a result of comments received at and after last year's Annual Meeting, the School Board formed Ad Hoc Citizen Advisory Committees to address a number of important subjects. This Citizen Advisory Committee addressed the salary situation at the Washington Elementary School (WES). The Committee consisted of a good mix of corporate or business, teaching (elementary, high school and university), union and non-union, government, technical, school board and WES teacher and Support Staff backgrounds and experiences. The Committee met for over five (5.) months spending about 180 hours in meetings, research and the preparation of materials. This subject area resulted in a changing focus due the diverse backgrounds and experiences of the Committee Members. Early on in the Committee's deliberations it became evident that the subject was too narrow and needed to integrate the teacher's salary, incentives, benefits, the appraisal system and the Support Staff into a comprehensive "compensation" package. All this elements were inter-related, so the broader and more inclusive term "compensation" was used and the Committee addressed each element as it contributed to the total compensation package for the teachers and Support Staff

The Committee researched other School District's salary structure through out the State, incentive plans in the educational and business arenas, benefits offered at educational, other government and businesses (to include union and non-union), Specific emphasis was placed on the relationship with the Hillsboro-Deering School District. Additionally, questionnaires were sent to the WES Teachers and Support Staff on the areas of Salary and Benefits. There were brief discussions about the hourly/part-time (Support Staff) employee's benefits, but time did not permit this area to be fully addressed

The Committee determined that a fair, reasonable, and competitive compensation package needed to include (1) A supportable Salary Matrix. (2) A defined, fair and adequate Benefit Plan. (3) A flexible and useful Appraisal System, (4) An Incentive Feature that rewards those teachers that are clearly superior and consistently go the extra mile. The findings and recommendations proposed to the School Board are as follows:

- (1) There is no Staff Salary Matrix for certified teachers.
- (2) Salaries are generally low.
- (3) A new Salary Matrix was prepped and patterned after others in the State For most teachers, this will result in a significant increase in pay.
- (4) The benefits were not stated, written or adopted

Washington School Board Citizen Advisory Space Needs Committee Report

Voters in the Town of Washington, at the March 18th School District Meeting, will be asked to support a bond issue of \$3,400,000 for construction and expansion of the K-5 school facilities.

At last year's Annual School District Meeting, the town voted a small appropriation to study the status of education in Washington and to deliver findings and recommendations at the Annual School Meeting in March of 2000.

The Washington School Board retained the services of the education-consulting firm, H.L. Turner of Concord, NH to team with a special Citizen's Advisory Committee of local townspeople to investigate current and future school needs. Together, they have spent the past several months completing a comprehensive review and assessment of needs. The review group has determined that in the 8 years since the new elementary school has opened, school student population has more than tripled, from 25 in 1993 to 79 in 2000. Moreover, conservative forecasts of future growth project at least 130 students by the year 2010. The review group has concluded that the existing school facility (including a portable school room trailer) Has been stretched to the danger point.

Washington, like most of our neighboring towns, has witnessed an explosion in school students over the past few years. The review group feels strongly that Washington now faces a genuine crisis in education and needs to act at this year's School District Meeting to correct it. It is important to note that the recommended bond amount of \$3,400,000 includes State assistance of 30% on construction costs of the elementary facility and 75% of the Kindergarten area. This State aid may disappear at any time in the near future, due to the confusion and changing status of State education funding.

The H.L. Turner Consulting Group and the Citizen's Advisory Committee have jointly recommended to Washington voters that they approve the requested bond issue to correct an imminent education crisis in their Town. Postponing this approval will result in a dramatic increase in construction and interest costs, reduced or no State construction cost assistance and, most importantly, not meeting our responsibility to deal with an intolerable education situation for the school children of Washington.

Respectfully Submitted,

Washington School Board Citizen Advisory Space Needs Committee
Jim Walsh
Guy Eaton
Richard Browning

TITLE 1 ANNUAL REPORT, 99-00
Washington Elementary School

Grade Served # of Children Served

Kindergarten	1
1st	4
2nd	8
3rd	2
TOTAL (as of Dec. 1999)	15**
** This figure fluctuates as children are released and added throughout the year.	

Washington Elementary students, Grades K-3 receive Title 1 reading services through a cooperative agreement with SAU #34. The goal of the program is to provide additional support to children who are learning to read and write. Research shows that extra help during these early years makes a significant difference in later academic achievement. Each year, approximately 22 children in Washington receive supplementary reading services, 20 hours a week, from a certified Title 1 teacher who meets with the children in small groups or one-on-one. Title 1 supplements the classroom teacher's reading program with meaningful, high-level literacy activities and instruction designed to improve a child's reading and writing achievement. Children are referred to Title 1 based on teacher observations and recommendations, parental permission, and reading assessments.

Title 1 funding comes from the federal government and is based on a school's free and reduced lunch data. In July 99, Washington Elementary's poverty level was determined to be 42.5%; therefore, the allocation amount for Title 1 services in Washington for FY 00 was \$22,622.63. Funding is used for program instruction and administration costs, materials, equipment, parent education, and staff development. The October Open House drew 80% of the Title 1 children and their families. This December the Title 1 staff attended a workshop on Phonological Awareness. In January the staff will be hosting the first Reading Forum for K-3 educators in SAU #34. We are excited about and committed to the DEIP goals of Washington and look forward to working together to help children.

Respectfully submitted,
 Carol T. McCausland
 Title I Coordinator/Project Manager

need. Last year students raised money through raffle and bake sales to purchase emergency kits for Kosovo's refugees. Through the hard work of our students and the generosity of parents and community members, we were able to send fifty emergency kits to those in need. Members of the 4th and 5th grade also reached out closer to home when chorus members visited residents of the Hillsboro House Nursing Home to cheer them with holiday music and gifts.

As our school begins its venture into the new millennium we are cognizant of the fine tradition of excellence that Washington School enjoys. In addition to an outstanding staff, an inspiring Superintendent, a committed and hard-working school board, our secret for success must certainly be the involvement of so many devoted volunteers. Jim and Ellen Hafford, Ruth Fischer, JoEllen Wright, Police Chief Steve Marshall and Kerrie Mortimer deserve special recognition for the number of hours that they devote to our students on an on-going basis. Len and Billie Hutchins, Ruftord and Marty Harrison, Heidi Cote, Jim O'Reilly, Jack Sheehy, Charles Fields, Donald Damm, Martha Hamill, , and Joan Max have made our Winter Enrichment Program a success by volunteering for the past two or three years. We are happy to welcome Susan Hofstetter as a new volunteer this year.

It is our goal to continue to provide our children with a strong preparation for the future in an atmosphere of warmth, caring and sharing. We thank the citizens of Washington for their ongoing support and invite all who are able to share in our journey.

Ellen P. Klein
Teaching Principal

Halverson teaches Spanish in every classroom, two days a week. Our Title I teacher, Liz Bellen is wearing an additional hat this year as she teaches Math daily to one-half of our second graders. With funding from the Federal Government's Class Size Reduction grant, we were able to split the second grade into two smaller groups; both being taught by certified teachers. This set-up also allows Mrs. Webber to teach Math to our third graders as a whole, thus giving them more intensive instruction. We round out our program with Sue Smith teaching Art and Virginia Garlow teaching Music. Our Classroom and IEP assistants support our entire instructional program. Barbara Griffin, Rita Joy, Sally Phelps, Bonnie Bezio and Sharon Oliveira go above and beyond their job descriptions to help our students achieve. Barbara Jackson and Betty Boyce work hard to provide our children with a delicious and nutritious hot lunch. Liz and Lloyd Sargent and McGurty Maintenance care for our building and our grounds. Marianne Garvin, whose official title is secretary, acts as school nurse when Marcia isn't here, organizer, problem-solver, and public relations consultant par excellence. I am grateful each day that Marianne is the person people meet first when calling or entering our school. She couldn't be a better example of what it is that makes our school and community so special. Most importantly, each adult who works in our buildings, takes the time to let our children know that they genuinely care about them and their well being.

During the past twelve months our school has focused on improving our safety procedures and exploring alternative methods to help our children become better readers. We have developed an up-to-date emergency plan, held a lock-down drill involving local and state officials, and secured our building by keeping the doors locked throughout the day. In addition, we participated with our students in a five-week program, BullyProof, whose goal is to reduce the potential for violence in our school by providing children with strategies to use when bullying occurs. In an effort to address our concerns with the number of children who were having difficulty in reading, we have introduced a new phonics program to our first and second graders and already see many reluctant readers making significant gains. We are not throwing out the use of literature as the basis for our reading program. However, we are combining the structure and support of phonics with the excitement and challenge of literature. We are participating as well, in the SAL sponsored Reading Task Force whose objective is to examine the research, to observe quality reading programs in action, and to give direction, system-wide, to our total reading program.

Recognizing that education involves more than academics, our school has encouraged its students to become concerned about those in

So much has been said about the new millennium that I fear that how far we have come in public education, I am awed by the possibilities for our future. Just two hundred years ago, many children did not attend school on a regular basis and when they did, they were lucky to have a slate and book to share. Learning was confined to what could be heard, read or observed. Today, with the advent of the Internet, our students literally have the world at their fingertips. We can visit the Betsy Ross House or The Louvre without ever leaving Washington. We can correspond with people in other states and countries, or even astronauts in outer space.

At Washington Elementary School, we are increasingly taking advantage of the technology that is available to us. Teachers can use the Internet to find resources for units that they are teaching and to correspond with other teachers. Now our size and geographic location do not limit Washington teachers. We can search out the best programs by using the Internet to talk with other educators about what is being used in schools throughout the country. We can ask questions about teaching a particular book or theme and learn from the experiences of others. At the same time, we are teaching our students to use the computer to find information, to communicate with others and to reinforce skills. This is just the tip of the iceberg and I have no doubt that each year will find us doing more with technology.

However great technology may be, it can not take the place of human interactions between teachers and students. I truly believe that our greatest strength is not in the number of computers that fill our classroom, but rather in the extraordinary people, both professional and volunteer, who work with Washington's children. Mrs. Toczko, Mrs. Lull, Ms. Tilton and I, are our veteran classroom teachers. Each provides their unique personality and areas of excellence to our students. Joining us as the second/third grade teacher this year is Tamara Webber. Mrs. Webber left Hillsboro-Deering Elementary School to join our Washington family and is an enthusiastic and innovative addition to our staff. Also new this year is Marcia Magdziarz, our school nurse and Tom Delisle, school psychologist. Along with Jane Johnson, Learning Disabilities Teacher, Ali Connors, Speech/Inclusion Specialist and Physical Education teacher, and Sheila Gilchrist, Occupational Therapist, they work to meet our students' academic, physical and emotional needs. Also new to our staff, but not to our school is Ingrid Halverson. She has joined us in our quest to make foreign language an ongoing area of study for our students. Mrs.

COMMUNITY EDUCATION:

1. Overall Registrations have increased by 16% - 35 classes are offered.
2. More than 50% of the community education offerings are educational classes.
3. NHTI Registrations has increased by 77% with 36 students enrolled in 5 classes.
4. Community Education assisted in bringing "Running Start" to H/D High School where high school students can take college level courses for college credit.
5. Social service organizations are using Community Education classes to better prepare their clients as independent workers.

14. 3 adults, without children in the school, volunteer throughout the year in our classrooms.
15. 7 Students (50%) have been successfully released from the Title I program.
16. The average mid-year gain of Title I students was 2.5 grade levels.

SAU#34 (Districts-Wide):

1. Community Education offering more courses and enrollment is increasing.
2. Parent Perception Survey of all schools rated our SAU a 3.54 on a 5-point scale for school quality and effectiveness.
3. Telephone survey on school bond resulted in 67% favorable rating for the Board's proposal.
4. Superintendent's Club membership (4 quarters of all As) increasing; now at 10.
5. NHDOE awarded SAU #34 a \$91,000 Goals 2000 Grant, the largest ever given to a small district.
6. SAU #34 chosen as one of 20 systems in 1999 for the 1st Best School Leadership Initiative.
7. Hillsboro-Deering received a grant from the NH Attorney General for a School Resource Officer program.
8. Two school districts hired H/L/ Turner Group Architects, an award-winning firm, to design facility proposals, with voter approval.
9. Parent Support Group now meeting monthly at SAU #34 Learning Center.
10. Superintendent honored last June with a NH Edie Award for Excellence in Education.
11. District staff selected to do presentations in Hawaii, Manchester, Boston, and San Francisco.
12. Competitive Salaries for Teaching Staff in new contract.
13. Claremont II money results in all districts being "receiving towns" - significant State Aid increase in Hillsboro-Deering - 900K to 4.5 million.
14. Doubled the amount of Grant funds from State and Federal sources.

2. More staff experienced/qualified in their specific area of teaching.
3. More graduates went on to 2/4 yr. colleges – 57% - up from 45%.
4. 1999 SAT scores are 7% above national public schools average and 1% above NH public schools on the verbal section.
5. OSRAM donation of \$14,000 machine to the robotics program.
6. 8 paid staff externships at OSRAM were successful.
7. CISCO Network Course has 14 students enrolled in this state-of-art technology program.
8. NHTI Running Start offering college courses in Accounting and Psychology.
9. Advanced Placement Courses offering in Calculus and English.
10. Increased Student Leadership opportunities with New England College assistance.
11. NHEIP Scores in 10th Grade gained 8 points over last year in Social Studies.

WASHINGTON ELEMENTARY SCHOOL:

1. 100% of all students K-5, are receiving instruction in Spanish, two times a week.
2. 20 % of 3rd graders scored advanced on May 1999 NHEIP in Math vs. 13% state average.
3. 33% of 3rd graders scored proficient on May 1999 NHEIP in Math vs. 26% state average.
4. 71% of students grades 1-5 are reading at or above grade level 5th grade class scored in the 68th percentile on April 1999 Terra Nova Achievement test.
6. 100% of our Language Arts teachers are taking 1 or 2 graduate courses at the present time.
7. 4 teachers hold Master's Degree or above.
8. 2 teachers are working toward Master's Degree.
9. 2 paraprofessionals are certified.
10. 72% of all families attended Back-to-School Night.
11. 77% of all families attended Open House.
12. 100% of all families attended Report Card Conferences.
13. 11 adults, without children in the school, volunteer in the Winter Enrichment Program.

10. Router installed to allow all classrooms simultaneous use of the Internet at the Washington Elementary School.

HILLSBORO-DEERING ELEMENTARY SCHOOL:

1. Reduced Kindergarten class size to 20.
2. Foreign Language introduced to all 5th grades and all Kindergarten students.
3. The Gifted and Talented program has 22 students in grades 3-4-5.
4. Federal classroom reduction grant in Grade 3 to pay for additional teacher.
5. Math curriculum now aligned K-8.
1. NHEIP Scores in 3rd Grade gained 10 points over last year in Language Arts.
6. NHEIP Scores in 3rd Grade gained 17 points over last year in Math.
7. 7 Students (13%) have been successfully released from the Title I program.
8. 80% of the Title I families attended the Fall Open House.

HILLSBORO-DEERING MIDDLE SCHOOL:

1. All 22 students passed summer school.
2. Increased parent communication and involvement – 40 in attendance to latest workshop for parents (Jack Agati).
3. Less out of school suspensions for discipline code violations.
4. More after school activities for students – Bookclub, Lego's, newspaper, Math Team.
5. Math Team more competitive as evidenced by a 5th place Math Meet finish.
6. Foreign Languages offered in Middle School.
7. Increased Music performances – increased exposure to the Arts; instrumental program is improving.
8. Grade 7 reading more books.
9. Tied State NHEIP average of 5% advanced in Middle School Social Studies.

HILLSBORO-DEERING HIGH SCHOOL:

1. 22 of 23 summer school students passed their courses.

SAU #34

Quality Progress Report

January 19, 2000

Verifiable Improvement Encourages Support

SPECIAL EDUCATION (H/D only):

1. Have hired district Certified Speech and OT staff – no longer relying on consultants.
2. No new Elementary School Out-District placements as of 1-19-00.
3. EH Certified Teacher was hired to for 1 student and now handling 3 students effectively in district.
4. A transition room at the Elementary School has been created to meet special needs of students.
5. More High School students from the Life II room are learning in the community – in real world situations.
6. Lower High School disciplinary rates with coded students.
7. Teaching of relevant skills – real life, practical, and transferable - in the Middle School Life and the High School Life programs.
8. HeadStart/Preschool partnership working well, better services to parents.
9. Reduced percentage of special education students from 19% to 17%.
10. 32 out of district placements last year to only 22 this year – a significant decrease.

TECHNOLOGY:

1. Installation of H/D District-Wide Local Area Network (High School, Middle School and Elementary School).
2. Internet Access to 99% of classrooms in H/D.
3. Installed new computer systems in Computer Labs at H/D Elementary, H/D Middle and H/D High School.
4. Installation of H/D school specific NT Servers.
5. Redesign H/D school file structure to allow students 1 portfolio folder from grade 1 through grade 12.
6. Addition of WEB (Intranet Server) for H/D.
7. Installed \$17,000 of computer cable in the H/D this year.
8. Student to Computer ratio lowered – more computers in classrooms.
9. 3 new computers donated at the Washington School.

related variables this spring. This accountability reporting to taxpayers on the condition of education in district schools has already begun in the district and will become an annual event in the future. We anticipate that the legislature and the NHDOE will require such reports and will assist and direct us with this new requirement. We will also publish all school report cards on the SAU web site (www.conknet.com/hdk12) for handy reference. Please visit it to learning about school programs and news, including detailed information about the school bond proposal.

As for the bond proposal to expand the school, please see our administrative team's facility position statement. We support the school board's proposal and commend the AD Hoc Facility Committee's thorough study of the building needs of the district. It is very encouraging to see communities looking proactively in the future to insure quality education for the students of Washington.

The proposed FY2001 Budget includes increases for a part-time (.20FTE), a gifted and talented teacher, expansion of the music position to include an instrumental program, including lessons and band, the Reading Task Force recommendations TBD, new competitive salary schedules for teachers and support staff, staff development funds, and SAU assistance in curriculum coordination, and grant-writing to help improve the PK-12 learning system for all of Washington's students. These additions will propel the school district towards excellence in a community that values learning. Like the Ad Hoc Building Committee the school board's Ad Hoc Teacher Incentive Committee deserves special praise for proposing such fair and enlightened salary and benefits packages for staff.

The wonderful professionals at Washington Elementary School continue to deliver quality service to students and parents. They are distinguishing themselves in graduate level courses and committees offered under the SAU # 34's Best Schools Initiative to create a Professional Schools Network. From technology leadership to presenting at regional conferences Washington's teachers are shining brightly for their colleagues and students. All of this would not happen without the exemplary leadership of Ellen Klein, who models for all the qualities we desire in our children—intelligence, competence, grace, dignity, integrity, and curiosity. Working with such an outstanding teaching-leader has been a real pleasure and honor for the SAU # 34 staff and me.

In conclusion, we urge you to support the school board's proposals that will ensure that the quality of education remains high well into the future—their vision. Together, we will equip every Washington student for success in the 21st century.

Respectfully submitted,

Leo P. Corriveau, Ph.D. - Superintendent of School

Education on the Washington Trail Supporting Students and Staff for Quality Education

Education is the issue dominating political talk as the presidential primary and state legislative seasons begin. Almost every candidate and lawmaker is calling for better schools and improved student performance. That's the good news. The bad news is that they often focus on things like vouchers, charter schools, and testing. Politicians rarely engage parents, teachers or administrators in discussions about school reform, as they tend to discuss education matters with other politicians, bureaucrats, and high level policymakers. All studies seem to indicate that if you really want to reform education, you must focus on the professional development of teachers and on what happens in the classroom. This calls for a long-term commitment to fund teacher education, professional development, and competitive marketplace salaries for educators.

Therefore, the most effective way to improve schools is to start with what we already have. Schools like Washington Elementary School are staffed with talented and dedicated educators who need our support and encouragement in their important work with children.

This annual report and the information about the budget and bond issue should convince Washington taxpayers that the school board clearly understands the critical need to attract and keep the most talented and qualified teachers possible for your children, working in the best learning environments possible.

From my perspective, the quality of education remains high in Washington. My recent observations of students and staff reaffirmed this for me. Principal Ellen Klein's professional goals for herself and the school and district are elevating the school community. The new District Educational Improvement Plan being developed around four broad worthy goals has begun to further drive the school towards excellence.

Although the enrollment dipped a bit this year we expect it to increase in the near future as you can see by examining the projections in the bond proposal and this report. Reasonable class sizes have helped the staff and students to achieve at high levels. The results of the Title I reading program are literally phenomenal when you look at the rate of students reading at or above grade level. (See the SAU #34 Progress Report following this report.) With the addition of foreign language, early learning play group, phonics, the reading buddies program, new computers, and the new Terra Nova Assessment Program, we further raised expectations for Washington students this year. The third grade test results on the NHEAP and fifth grade test results on the McGraw Hill Terra Nova demonstrate once again that

Washington students are learning well. In this regard the SAU #34 Learning Center will issue school district report cards that measure several achievement

Committees were established to research and make recommendations to the school board on a variety of topics. As seems to be the custom in our town, folks rolled up their sleeves and went to work. Starting in July 1999 Citizen Advisory Committees began meeting on a regular basis to develop task plans with time lines, research the issue, assess the findings and make recommendations in the following areas:

1. Physical Plant Needs
2. Teacher Remuneration and Benefits
3. Audit Functions
4. Internal and External Communication Issues
5. H/D Middle and High School Tuition Costs
6. Transportation Issues

To those fine folk who contributed countless hours of their personal time to the various Citizen Advisory Committee initiatives we say THANK YOU and well done. The results of your collective labors are represented in several of the budget items and warrant articles we are discussing today.

We would be remiss if we did not mention another "happening" that once again supports the postulation that "Washington People" are special. In July/1999 we had the opportunity to purchase six (6) new, state of the art computer systems through a matching fund grant offered by the IBM Corporation. Three Washington Families (that wish to remain anonymous) donated funds that, along with the generous IBM Grant, enabled us to purchase the computers without impacting our school budget. A special thanks to IBM and the families that shared this expense.

The demand for prudent decisioning of questions relative to the education of all our students must continue to be the focus - not only for the school board but our entire town. We, the School Board, welcome your input and continued support. We encourage everyone to be constructively vocal - we value and need your opinions as we go forward.

Respectfully Submitted,

Richard Browning
Chairman

Washington School Board

SCHOOL BOARD REPORT

"What is the Washington School Board's mission?" When the new 1999-2000 Washington School Board met for the first time in March 1999 we asked ourselves that very question. In a time when dramatic changes are taking place regarding education in general and education funding in particular, the school boards mission becomes more important than ever. The need to insure that each child is educated to the fullest of his or her potential while maintaining fiscal responsibility presents the board and the town with a variety of unique challenges and opportunities.

The school boards philosophy statement outlines four (4) key roles that we feel ensure both excellence and equity in, our school (s):

*VISION: setting the vision for education in our local community

*STRUCTURE: establishing the structure and environment to implement the vision.

*ACCOUNTABILITY: establishing academic standards to achieve the vision, assessing performance progress toward achieving vision and formulating strategies to help all students achieve their full potential.

*ADVOCACY: being the preeminent advocate for the school, the staff and the students.

As our Washington Elementary School achieves "Model School" status within the state of New Hampshire, we applaud the efforts of our entire school staff for their dedication and hard work. Our teaching principal, Ellen Klein, in her report has capsulized the many and varied activities that have and continue to take place at W.E.S. Isn't it interesting that "Ellen", in her final paragraph of last years "Teaching Principals Report" thanked the children and the Town of Washington for the opportunity to serve us. Ellen, the pleasure is all ours - thank you.

Through the continuing efforts of our Superintendent, Dr. Leo Corriveau, and his fine staff at SAU #34 we can look forward to all schools under the SAU #34 umbrella becoming "Model Schools". The SAU's advice and guidance is and will continue to be "valued added."

A number of high priority school board issues were identified early in the year. It became evident that because of time constraints, these issues could not be addressed and resolved in a timely fashion without the assistance of the community. To that end a number of Citizen Advisory

DISTRIBUTION OF SAU ASSESSMENT

1998						
1998-99						
Equalized	Valuation	A.D.M.	Pupil	Combined	District	
Valuation	%	Pupils	%	%	Share	
Hillsboro-Deering	\$266,042,849	73.28%	1346.2	94.26%	83.76%	\$384,454
Washington	\$88,392,939	24.35%	82	5.74%	15.05%	\$69,079
Windsor	\$8,609,367	2.37%	0	0.00%	1.19%	\$5,462
TOTALS:	\$363,045,155	100.00%	1428.2	100.00%	100.00%	\$458,995

S.A.U. #34 - PRORATION OF SPECIAL EDUCATION EXPENSES

\$103,409

District

Share

Hillsboro-Deering 250 95.06% \$98,301

Washington 13 4.94% \$5,108

Windsor 0 0.00% \$0

S.A.U. #34 PROPOSED ADMINISTRATIVE SALARIES

2000-01 BUDGET

Superintendent of Schools

\$80,000

Business Administrator

\$60,000

\$140,000

District Assessment of Administrative Salaries

\$117,265

Hillsboro-Deering School District

\$21,070

Washington School District

\$1,666

Windsor School District

Office Rental	\$ 14,400	\$ 20,100
Electricity	\$ 1,920	\$ 11,250
Property Insurance	\$ 4,000	\$ 5,860
TOTAL Building Expenses	\$ 30,498	\$ 57,480

SPECIAL EDUCATION		
Special Education Director	\$ 46,350	\$ 0
Taxes & Benefits	\$ 9,495	\$ 23,636
In-Service Education	\$ 300	\$ 1,000
Supplies & Materials	\$ 495	\$ 2,695
TOTAL Special Education	\$ 66,148	\$ 103,409

TOTAL - SAU #34 BUDGET	\$ 390,448	\$ 566,502
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FEDERAL PROJECTS:		
Title I	\$ 80,000	\$ 80,000
I.D.E.A.	\$ 98,500	\$ 98,500
Titles II (Math & Sci), IV (Drug Free Schools),	\$ 104,500	\$ 104,500
TOTAL FEDERAL GRANTS	\$ 283,000	\$ 283,000

TOTAL BUDGET WITH FEDERAL PROJECTS	\$ 673,448	\$ 849,502
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INCOME SUMMARY		
1999-00	BUDGET	2000-01
BUDGET		BUDGET

REVENUES:		
Federal Projects	\$ 283,000	\$ 283,000
Interest Income	\$ 0	\$ 0
Special Education Reimbursements	\$ 66,148	\$ 103,409
Health Insurance Co-Pay	\$ 2,261	\$ 4,098
TOTAL INCOME	\$ 351,409	\$ 390,507

DISTRICT ASSESSMENT	\$ 322,039	\$ 458,995
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(Net Expense minus Income)

1999-00	2000-01
BUDGET	BUDGET
\$ 1,885	\$ 5,750

CURRICULUM & INSTRUCTION

SAU BOARD SERVICES

Salary Contingency Fund

\$ 0 \$ 10,150

SUPERINTENDENT'S OFFICE EXPENSE

Superintendent Salary	\$ 80,000	\$ 80,000
Administrative Support Salaries	\$ 25,750	\$ 35,825
Taxes & Benefits	\$ 22,631	\$ 27,847
Periodicals	\$ 400	\$ 500
Dues & Fees	\$ 880	\$ 1,395
TOTAL Superintendent's Office	\$ 129,661	\$ 145,567

FISCAL OPERATION

Business Administrator	\$ 60,000	\$ 60,000
Bookkeeping Salaries	\$ 43,231	\$ 43,500
Taxes & Benefits	\$ 32,628	\$ 35,283
Audit & Legal Fees	\$ 2,050	\$ 2,646
Computer Maintenance & Repairs	\$ 5,297	\$ 4,691
Advertising	\$ 400	\$ 400
Computer Supplies & Reference Materials	\$ 2,350	\$ 2,750
Furniture & Equipment	\$ 0	\$ 2,770
Dues & Fees	\$ 60	\$ 75
TOTAL Fiscal Operation	\$ 146,016	\$ 152,115

OTHER SAU EXPENSES

In-Service Education	\$ 2,300	\$ 5,000
Travel	\$ 1,200	\$ 1,600
Telephone	\$ 6,145	\$ 6,410
Postage	\$ 3,415	\$ 4,740
Office Supplies	\$ 3,180	\$ 7,000
TOTAL SAU Office Expense	\$ 16,240	\$ 24,750

BUILDING EXPENSES

Equipment Repairs & Maint	\$ 5,030	\$ 10,130
Office Custodial	\$ 5,148	\$ 10,140

Detail Account Listing - Food Service

1998-99	Actual	Sub-Totals	Actual	1998-99	Actual	Detail
1998-99	Actual	Sub-Totals	TOTALS	1998-99	Actual	Detail
			\$ 23,585.20		\$ 8,624.00	Salary:
						B. Jackson
						B. Boyce
					\$ 659.73	FICA:
					\$ 659.73	CFX Bank
					\$ 293.00	Repairs & Maintenance
					\$ 293.00	Hayward Refrigeration
					\$ 13,936.58	Food/Supplies:
					\$ 2,248.88	Crowley Foods, Inc.
					\$ 10,373.03	Hallsmith-Sysco Food
					\$ 277.75	Surplus Distribution
					\$ 146.74	Cricent's Market
					\$ 52.80	Oak Valley Farms
					\$ 42.99	Pierre Foods
					\$ 794.39	Koffee Kup Bakery
					\$ 71.89	Equipment/Smallwares
					\$ 71.89	Central Restaurant
			\$ 23,585.20		\$ 23,585.20	TOTALS:

Schiavi Leasing			\$ 18,525.00
Property Insurance	\$ 2,096.00		
Insurance:		\$ 2,096.00	
Knapton & Sterling			\$ 2,096.00
Supplies & Telephone	\$ 1,081.30		
Telephone:		\$ 828.59	
Phoenix Network			\$ 177.20
Ellen Klein			\$ 16.63
Granite State Telephone			\$ 634.76
Supplies:		\$ 252.71	
McGurty Maintenance			\$ 252.71
PUPIL TRANSPORTATION	\$ 66,222.95		
General Transportation		\$ 66,222.95	
Private Transportation - High School:		\$ 0.00	
A. Thompson			
To & From School Contract:		\$ 61,920.00	
Bruce Transportation Group			\$ 61,920.00
Special Education - High School:		\$ 2,624.25	
Rodney Guay			\$ 536.25
K. Bigwood			\$ 2,088.00
Field Trips:		\$ 1,678.70	
Bruce Transportation Group			\$ 1,010.75
Friends of Washington School			\$ 84.00
Christa McAuliffe Planetarium			\$ 48.00
Elizabeth Tilton-Walbert			\$ 36.00
American Theater Arts			\$ 214.20
N.E. Aquariam			\$ 105.00
S. Lull			\$ 52.50
Stonewall Farm			\$ 69.00
Museum of NH History			\$ 59.25
DEBT SERVICE	\$ 74,070.00		
Debt Interest:		\$ 14,070.00	
State Street Bank & Trust			\$ 14,070.00
Debt Principal		\$ 60,000.00	
State Street Bank & Trust			\$ 60,000.00
TOTALS:	\$ 967,103.88	\$ 967,103.88	\$ 967,103.88

UPKEEP OF BUILDING	\$ 73,410.56	
Custodial Salary & Benefits	\$ 4,256.48	
Salary:		\$ 3,954.00
L. Sargent		
FICA:	\$ 302.48	
CFX Bank		\$ 302.48
Janitorial Services	\$ 15,749.00	
Services:		\$ 15,749.00
McGurty Maintenance		\$ 15,749.00
Utilities	\$ 15,740.60	
Propane Gas:		\$ 6,200.58
Columbia Propane		
Electricity	\$ 9,540.02	
Public Service Co of NH		\$ 9,540.02
Repairs & Maintenance	\$ 15,962.18	
Repairs:		\$ 15,962.18
L. Borey		\$ 5,512.50
Concord Fire Extinguisher		\$ 405.90
Plummer Well & Pump Company		\$ 40.00
James G Dumais		\$ 205.10
R. Niven & Sons Construction		\$ 84.00
Mamakating Electric		\$ 350.00
Honeywell		\$ 1,787.00
Valley Home Center		\$ 1,047.65
Grinnell Fire Protection		\$ 122.50
Lloyd Sargent		\$ 150.00
AGS Services, Inc.		\$ 1,211.25
Bering Lock & Safe		\$ 102.75
Larry G. Cushing		\$ 157.50
Columbia Propane		\$ 120.00
A.W. Therrien		\$ 4,586.00
McGurty Maintenance		\$ 55.03
State of N.H. Inspection		\$ 25.00
Portable Classroom Lease	\$ 18,525.00	
Modular Lease		\$ 18,525.00

H/D School Service Pins	\$ 21.12
H/D School Lunch Program	\$ 36.00
NH School Board Association	\$ 105.00
D. Mcleod, Inc.	\$ 52.00
Allen Treadwell	\$ 175.50
NH School Administration	\$ 70.00
Dinn Brothers	\$ 85.29
Frances Smith	\$ 75.00
Windsor Nursery Florist	\$ 100.50

School District Treasurer	
Salary:	\$ 350.00
M. Garvin	
Supplies:	\$ 193.38
State of NH	
Postmaster-Washington	
Bank of NH	
Fidelity Bond:	\$ 100.00
Knapton & Sterling	
Checklist & Ballot Clerks	\$ 0.00
Town of Washington, NH	

District Printing	
Printing:	\$ 122.95
Pherus Press	

SUPERINTENDENT'S OFFICE	\$ 43,760.00
District's Share:	\$ 43,760.00
SAU #34	\$ 43,760.00

OTHER DISTRICT SERVICES	\$ 2,254.48
Worker's Compensation Insurance	\$ 1,823.70
Knapton & Sterling	\$ 0.00
Unemployment Compensation	\$ 0.00
State of NH - UC	\$ 430.78
Advertisements:	

Villager	\$ 16.00
The Keene Sentinel	\$ 20.59
Concord Monitor	\$ 53.19
The News Messenger - Granite State Quill	\$ 341.00

STAFF DEVELOPMENT

Tuition Reimbursement:	\$ 2,441.00
J. Johnson	\$ 500.00
Society For Development, Conference (S. Lull)	\$ 129.00
Ellen Klein	\$ 412.00
S. Toczko	\$ 161.00
M. Nagy	\$ 840.00
CompuMASTER (2 Day Workshop)	\$ 399.00

LIBRARY MEDIA

\$ 760.34

Books:	\$ 760.34
Perfection Learning Company	\$ 131.47
Random House, Inc.	\$ 148.90
Sundance Publishing	\$ 99.21
Troll Communications	\$ 9.79
Scholastic Inc.	\$ 196.88
Pleasant Company	\$ 96.39
M. Nagy	\$ 34.80
S. Lull	\$ 42.90

SCHOOL BOARD SERVICES

\$ 3,929.74

School Board:	\$ 1,500.00
Salaries:	
A. Treadwell	\$ 500.00
C. Cobb	\$ 500.00
R. Browning	\$ 500.00
School Board Secretary:	\$ 390.00
B. Gaskell	\$ 390.00

Audit Fees

Auditor:	\$ 75.00
E. Wood	\$ 75.00

Legal Fees:

Law Office of Soule, Leslie & Kidder	\$ 410.00
	\$ 410.00

School Board Expenses

Expenses:	\$ 788.41
State of NH - Criminal Check	\$ 68.00

Account	Amount	Account	Amount
Summer Program Salary	\$ 1,020.51	Salaries:	\$ 948.00
		S. Lull	\$ 348.00
		B. Bezio	\$ 600.00
		FICA:	\$ 72.51
		CFX Bank	\$ 72.51
OTHER EDUCATION PROGRA	\$ 20,172.19	Guidance Services	\$ 443.30
		General Testing Supplies:	\$ 443.30
		Research Press	
		Childwork/Childsplay	\$ 172.80
		Hawthorne Educational Services	\$ 95.70
		Community Board Program	\$ 50.00
		Center For Applied	\$ 62.95
		Nursing Services	\$ 5,011.01
		Nurse Salary:	\$ 4,450.00
		H. Pothhoff	\$ 4,450.00
		FICA:	\$ 340.43
		CFX Bank	\$ 340.43
		Supplies:	\$ 220.58
		Moore Medical Corp.	\$ 103.20
		Venture Six Enterprise	\$ 20.00
		H. Pothhoff	\$ 97.38
		Psychological Services	\$ 8,181.40
		Psychologist:	\$ 7,600.00
		Hillsboro-Deering School District	\$ 7,600.00
		FICA	\$ 581.40
		CFX Bank	\$ 581.40
		Speech Services	\$ 6,536.48
		Speech Therapist Salary:	\$ 6,072.00
		A. Connor	\$ 5,772.00
		K. Maguire	\$ 300.00
		FICA	\$ 464.48
		CFX Bank	\$ 464.48
		Speech Therapy - Middle School	\$ 0.00
		Hillsboro-Deering Middle School	\$ 0.00
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Scholastic, Inc.	\$ 41.91	
Books:	\$ 283.07	
Follett Educational Service	\$ 48.80	
Jane Johnson	\$ 113.10	
Educators Publishing	\$ 29.90	
Steck-Vaughn Company	\$ 34.07	
Sundance Publishing	\$ 57.20	
A/V Software	\$ 98.95	
Linguisticsystems, Inc.		\$ 98.95
SPECIAL EDUCATION		
Salary & Benefits:	\$ 68,019.41	
Teacher Salary:	\$ 30,236.00	
J. Johnson		\$ 30,236.00
IEP Aide Salary:	\$ 8,200.25	
A. Connor		\$ 4,125.50
B. Bezio		\$ 4,074.75
Health Insurance:	\$ 70.20	
NHMA Insurance Trust		\$ 70.20
Retirement:	\$ 885.83	
NH Retirement System		\$ 885.83
FICA:	\$ 2,940.44	
CFX Bank		\$ 2,940.44
Occupational Therapy Services	\$ 3,668.14	
Occupational Therapist:	\$ 3,668.14	
Sheila Gilchrist, OTR		\$ 3,668.14
SAU Special Ed Coordinator	\$ 4,040.00	
Coordinator:	\$ 4,040.00	
SAU #34		\$ 4,040.00
Out-Of-District Placements	\$ 16,958.04	
Middle School Placements:	\$ 5,313.87	
Hillsboro-Deering Middle School - ESL		\$ 5,313.87
High School Placements:	\$ 11,504.17	
Hillsboro-Deering High School		\$ 11,504.17
HS Travel/Training	\$ 140.00	
P. Dillon		\$ 140.00

Scholastic, Inc.			\$ 180.37
Troll Communications			\$ 63.36
AV Software Supplies		\$ 182.48	
NASCO			\$ 12.73
S. Lull			\$ 169.75
Periodicals		\$ 14.95	
Kids Discover			\$ 14.95
Social Studies			
	\$ 1,381.95		
Supplies:		\$ 589.99	
Margaret McCormack			\$ 287.38
Re-Print LLC			\$ 119.95
S. Lull			\$ 182.66
Books:		\$ 454.29	
Evan-Moor			\$ 38.81
Steck-Vaughn Company			\$ 146.95
Scholastic, Inc.			\$ 61.48
Instructional Fair			\$ 30.40
S. Lull			\$ 66.25
Aims Education Foundation			\$ 59.47
Random House			\$ 50.93
AV & Computer Software:		\$ 67.93	
Elizabeth Tilton-Walbert			\$ 17.95
Ellen Klein			\$ 49.98
Periodicals:		\$ 269.74	
Time For Kids			\$ 93.75
Scholastic, Inc.			\$ 134.09
The Mailbox			\$ 41.90
Learning Disabilities			
	\$ 943.34		
Supplies:		\$ 561.32	
Thinking Publications			\$ 79.20
Jane Johnson			\$ 90.72
High Noon Books			\$ 20.00
Linguisticsystems, Inc.			\$ 15.95
Psychology Press			\$ 41.82
McGraw-Hill School Publications			\$ 18.00
Critical Thinking			\$ 68.70
Academic Communication			\$ 42.90
Academic Therapy Publications			\$ 142.12

Category	Item	Amount
Supplies:	Clarus Music, LTD	\$ 129.63
	V. Garlow	\$ 8.06
Physical Education		\$ 5,256.25
	Salary:	\$ 4,800.00
	W. Lawson	\$ 4,800.00
FICA:		\$ 367.20
CFX Bank		\$ 367.20
Supplies:		\$ 89.05
Plank's		\$ 34.30
Gym Closet		\$ 54.75
Reading		\$ 2,409.99
Supplies:		\$ 2,247.77
BMI Educational Service		\$ 260.85
Scholastic, Inc.		\$ 121.20
CTB/Mcgraw Hill		\$ 296.95
Riverside Publishing		\$ 94.80
Follett Educational Service		\$ 56.60
Ellen Klein		\$ 23.85
Harcourt Brace Company		\$ 500.00
The Wright Group		\$ 423.78
Perfection Learning Co.		\$ 469.74
Books:		\$ 162.22
Modern Learning Press		\$ 57.42
Reading Road Publication		\$ 104.80
Science		\$ 1,395.87
Supplies:		\$ 296.19
Scholastic, Inc.		\$ 93.18
S. Lull		\$ 20.94
Carolina Biological		\$ 116.51
ETA		\$ 65.56
Textbooks:		\$ 902.25
Random House, Inc.		\$ 111.67
Flaghouse, Inc.		\$ 269.00
MaryAnn Nagy		\$ 57.86
Crabtree Publishing Company		\$ 167.98
Aims Education Foundation		\$ 52.01

Account	2010	2009	2008
Supplies:	\$ 850.11		
Zaner-Bloser Educational Publisher			\$ 166.01
Calloway House, Inc			\$ 97.63
Addison Wesley Longman			\$ 204.75
Harcourt Brace & Company			\$ 221.61
Steck-Vaughn Company			\$ 37.78
Max Recognition			\$ 122.33
Modern Learning Press			
Friends of Washington			
Textbooks		\$ 348.90	
Harcourt Brace & Company			\$ 112.30
Addison Wesley Longman			\$ 236.60
AVSoftware:		\$ 94.32	
The Cinema Center			\$ 65.87
Susan Toczko			\$ 15.00
Max Recognition			\$ 13.45
Periodicals:		\$ 24.95	
The Mailbox			\$ 24.95
Math	\$ 2,059.06		
Supplies:		\$ 870.20	
Addison Wesley			\$ 444.97
Suzanne Lull			\$ 42.12
MaryAnn Nagy			\$ 6.25
Aims Education Foundation			\$ 66.83
Cuisenaire Company			\$ 221.26
Lakeshore Learning Materials			\$ 88.77
Textbooks:		\$ 854.33	
Ellen Klein			\$ 18.00
Addison Wesley			\$ 812.38
Educators Outlet, Inc			\$ 23.95
AV Software:		\$ 334.53	
Addison Wesley			\$ 187.15
S.Lull			\$ 147.38
Music	\$ 6,925.02		
Salary:		\$ 6,305.00	
V.Garlow			\$ 6,305.00
FICA:		\$ 482.33	
CFX Bank			\$ 482.33

High School Tuitions: \$ 186,869.41
 Hillsboro-Deering School District
 Keene School District

Art \$ 7,156.33
 Salary: \$ 6,050.00
 S. Smith \$ 6,050.00
 FICA: \$ 462.83
 CFX Bank \$ 462.83
 Supplies: \$ 599.07
 Quill \$ 84.11
 NASCO \$ 514.96
 Textbooks: \$ 44.43
 NASCO \$ 44.43
 A/V & Software: \$ 0.00
 NASCO \$ 0.00

English \$ 3,261.85
 Supplies: \$ 2,637.40
 Houghton Mifflin Company
 Modern Curriculum Press
 MaryAnn Nagy
 Zaner-Bloser Educational Publishers
 The Stack The Deck
 Harcourt Brace & Company
 Follett Educational
 Scholastic, Inc.
 S. Lull
 Steck-Vaughn Company
 Curriculum Associates
 The Private Eye
 AV Software: \$ 624.45
 Educational Fontware \$ 54.95
 Dale Seymour Publication \$ 219.45
 Scholastic Book Club \$ 14.95
 Cambridge Development \$ 161.89
 Staples \$ 24.99
 S. Lull \$ 148.22

Kindergarten \$ 1,318.28
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FICA:		
CFX Bank	\$ 2,553.65	
General Expenses	\$ 10,161.47	
Repairs & Maintenance:	\$ 2,296.33	
Conn Valley Office Machines	\$ 2,296.33	
Postage	\$ 300.08	
M.Garvin - Petty Cashier	\$ 300.08	
Supplies:	\$ 4,261.95	
Staples, Inc.	\$ 106.61	
E.Klein	\$ 140.91	
School Specialty, Inc.	\$ 141.72	
Hammond & Stephens	\$ 10.17	
Re-Print LLC	\$ 91.80	
Scholastic, Inc.	\$ 16.50	
MaryAnn Nagy	\$ 26.73	
S.Lull	\$ 176.80	
Lakeshore Learning Materials	\$ 76.89	
Quill Corporation	\$ 2,027.44	
Treasurer, State of NH	\$ 68.69	
Beckley-Cardy	\$ 915.42	
Henry S. Wolkins	\$ 131.90	
Hovey's Audio Visual	\$ 19.60	
Viking Office Products	\$ 46.08	
ASCD	\$ 79.12	
Love A Teacher	\$ 53.50	
Center For Applied Research	\$ 33.64	
The Mailbox	\$ 24.95	
Flaghouse, Inc.	\$ 73.48	
AV Software:	\$ 1,360.00	
Twin Bridge Services	\$ 1,360.00	
Replacement Equipment	\$ 1,581.15	
Twin Bridge Services	\$ 1,581.15	
Additional Furniture:	\$ 361.96	
Suzanne Lull	\$ 109.99	
Staples, Inc.	\$ 251.97	
General Tuitions:	\$ 341,238.45	
Middle School Tuitions:	\$ 154,369.04	
Hillsboro-Deering School District	\$ 154,369.04	
		-S12-

WASHINGTON SCHOOL DISTRICT - 1998-1999 Actual Expenditures

Detail Account Listing

1998-99	1998-99	1998-99
Actual	Actual	Actual
Detail	Sub-Totals	TOTALS
		\$ 612,063.21
		\$ 190,135.76
Teachers - Salary & Benefits		
Salary:		
MaryAnn Nagy		
Sue Toczko		
Suzanne Lull		
Elizabeth Tilton-Walher		
Ellen Klein		
Health Insurance:		
NHMA Insurance Trust		
Retirement:		
NH Retirement System		
FICA:		
CFX Bank		
\$ 42,118.00	\$ 151,542.00	\$ 22,865.22
\$ 30,849.00		\$ 4,135.57
\$ 27,575.00		\$ 11,592.97
\$ 11,000.00		\$ 4,135.57
\$ 40,000.00		\$ 11,592.97
Substitutes - Salary & Taxes		
Salary:		
B. Bezio		
A. Connor		
C. Carmichael		
S. Oliveira		
E. Tilton-Walher		
R. Joy		
L. Treadwell		
FICA:		
CFX Bank		
\$ 175.00	\$ 2,308.00	\$ 176.56
\$ 740.00		\$ 578.00
\$ 340.00		\$ 50.00
\$ 400.00		\$ 25.00
\$ 25.00		\$ 176.56
\$ 50.00		
\$ 176.56		
Aides - Salary & Taxes		
Salary:		
S. Oliveira		
M. Garvin		
R. Joy		
B. Griffin		
S. Phelps		
\$ 7,664.21	\$ 33,381.38	\$ 6,894.87
\$ 6,956.70		\$ 4,352.99
\$ 7,512.61		\$ 6,894.87
\$ 4,352.99		
\$ 6,894.87		

BALANCE SHEET
Fund Balance/Revenue & Expenditures
July 1, 1998 to June 30, 1999

Fund Balance July 1, 1998	\$ 37,049.77
REVENUES:	
Current Appropriation	\$ 933,788.00
Transportation Fees	\$ 10,019.07
Interest Income	\$ 2,020.55
Kindergarten Aid	\$ 9,000.00
Building Aid	\$ 18,000.00
Other Revenues	\$ 2,110.74
Total Revenue	\$ 974,938.36
Total Money Available	\$ 1,011,988.13
EXPENDITURES:	
Regular Instruction	\$ 612,063.21
Special Education	\$ 68,019.41
Guidance	\$ 443.30
Health Services	\$ 5,011.01
Psychological Services	\$ 8,181.40
Speech Services	\$ 6,536.48
Improvement of Instruction	\$ 2,441.00
Library/Media	\$ 760.34
School Board Services	\$ 3,929.74
Office of Superintendent	\$ 43,760.00
Other District Services	\$ 2,254.48
Building Maintenance & Operation	\$ 73,410.56
Pupil Transportation	\$ 66,222.95
Debt Service	\$ 74,070.00
Food Service Transfer	\$ 4,336.25
Total 1998-99 Expenditures:	\$ 971,440.13
Fund Balance June 30, 1999	\$ 40,548.00

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal year July 1, 1998 to June 30, 1999

GENERAL FUND

Cash on Hand July 1, 1998 (Treasurer's bank balance) \$ 47,472.96

Received from Selectmen - Appropriation \$ 933,788.00

Revenue from State Sources \$ 38,348.74

Received from all Other Sources \$ 27,300.69

Total Receipts:

\$ 999,437.43

TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR \$ 1,046,910.39

LESS SCHOOL BOARD ORDERS PAID

BALANCE ON HAND JUNE 30, 1999 (Treasurer's bank balance) \$ 58,485.96

Respectfully Submitted:

MARIANNE L. GARVIN, Treasurer

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Washington of which the above is a true summary for the fiscal year ending June 30, 1999, and find them correct in all respects.

Signed: Elizabeth A. Wood

29-Sep-99

DETAIL STATEMENT OF RECEIPTS

FROM WHOM	DESCRIPTION	AMOUNT
Town of Washington	Appropriation	\$ 933,788.00
1st Essex Bank	Interest	\$ 2,415.31
Stoddard School District	Tuition	\$ 10,019.07
Utica National Insurance	Refund	\$ 831.30
Washington Elem School	Lunch Program	\$ 10,007.95
State of NH	Building Aid	\$ 18,000.00
State of NH	Food Reim.	\$ 9,238.00
State of NH	Medicaid	\$ 2,078.26
State of NH	Catastrophic Aid	\$ 32.48
State of NH	Kindergarten Aid	\$ 9,000.00
School District Clerk	Filing fees	\$ 6.00
	misc refunds, reimb.	\$ 4,021.06
		<u>\$ 999,437.43</u>

HILLSBORO-DEERING MIDDLE SCHOOL

GRADE 6	Forrest Benishim	David Browning	GRADE 7
Jessica Briggs	Daniel Butler	Jessica Cote	John Fisher
Steven Colburn	Jessica Cote	Mandy Neveu	Christopher Guay
Sara Crane	James Curran	Kennedi Pon	
Ryan Cullen	Holly Eaton		
Amanda Devlin	Patrick Eccard		
Kyle Endreson	Margaret Gaskell		
Richard Flanders	Jeffrey Iadonisi		
Tyler Garvin	Shannon Loveland		
Kyle Guay	Seth Lull		
Susan Guay	Lloyd Sargent		
Rachel Halverson	Aaron Treadwell		
Trafton Hanscom	Gary Valley		
Laura Jackson			
Katie Joy			
Elisabeth Lull			
David Mendonsa			
Lyndsie Paquin			
Marie Sargent			
Joshua Treadwell			
Patrick Young			
21			

HILLSBORO-DEERING HIGH SCHOOL

GRADE 9	Ryan Bakis	Charles Allen	GRADE 10
Kevin Boyce	Crystal Castellano	Jenn Durgin	Charles Allen
Jared Butler	Jason Guay	John Gagnon	Douglas Cook
Paul Colburn	Kady Harnedy	Kacy Harnedy	
Amber Connor	Daniel Jackson		
Tiree Cote	Jenny Loveland		
Jessica Curran	Jeffrey Paquin		
Andrea Gilmore	Kelly Proctor		
Charlene McCarthy	Reid Schwartz		
Gary Skillings	Jessica Sturtevant		
Keri Sturtevant	Jacklyn Tyminski		
11			

KEENE SCHOOL DISTRICT
JD Perkins Elementary School—Keene
Bethany Johnston-grade 5
Steven Johnston-grade 4
2

WASHINGTON SCHOOL DISTRICT ENROLLMENT 1999-2000 School Year

WASHINGTON ELEMENTARY SCHOOL

GRADE 2

Kaitlyn Benshin
Sydney Bezio
Caitlin Borey
Matthew Butler
Sarah Card
Zachary Castellano
Bradley Crane
Kelly Eaton
Megan Eccard
Sara Farella
Amanda Fisher
Daniel Goodliff
Zachery Goodliff
Caitlyn Murdough
Katelyn Nelson
Joseph Sargent
Erin Thayer
Ethan Travis
Stephanie Treadwell
Holly Turner
20

GRADE 5

Amanda Borey
Tyler Curran
Ryan Eccard
Joey Farella
James Gaskell
Edward Soderlund
6

GRADE 1

Kaili Cilley
Kody Couitt
Kristi Eccard
Nicholas Goodale
Thomas Griffin
Caleb Howard
Lisa Labombard
Joshua Ostertag
John Sernotti, III
Joshua Sturtevant
Kelly Tanner
Hannah Welch
12

GRADE 4

G. Michael Butler
Eric Cote
Eric Cullen
Ryan Curran
Bradley Demo
Adam Devlin
Angela Fisher
Lezanne Flanders
Chad Goodliff
Logan Goodliff
Bridget Griffin
Jesse Guay
Eric Houghton
Corey Neveu
Kristopher Thayer
Jessica Wood
16

KINDERGARTEN

Cheyenne Blanchette
Christina Butler
August Cook-Gregoire
Brock Cullen
Wendy Eaton
Mickey Hofstetter
Sarah Holdner
Sarah Pasieka
Diana Tramontozzi
9

GRADE 3

Alex Butterworth
David Demo
Martha Halverson
Morgan Houghton
Dale Johnson
Ryan Joy
Cory Lawrence
Shawn Mendonsa
Samantha Oliveira
Nikole Soderlund
Chris Wood
Sean Wood
Nicole Young
13

WASHINGTON SCHOOL DISTRICT - 2000-2001 PROPOSED BUDGET

1998-1999	1998-1999	1999-2000	2000-2001
VOTED	ACTUAL	VOTED	PROPOSED
BUDGET	EXPENDED	BUDGET	BUDGET
\$ 66,240	\$ 61,920.00	\$ 63,360	\$ 64,800
\$ 2,160	\$ 2,624.25	\$ 2,160	\$ 0
\$ 2,000	\$ 1,678.70	\$ 2,000	\$ 3,500
\$ 70,400	\$ 66,222.95	\$ 67,520	\$ 68,300
SUBTOTAL - Pupil Transportation			

General Transportation	\$ 66,240	\$ 61,920.00	\$ 63,360	\$ 64,800
Special Education Transportation	\$ 2,160	\$ 2,624.25	\$ 2,160	\$ 0
Field Trips	\$ 2,000	\$ 1,678.70	\$ 2,000	\$ 3,500
SUBTOTAL - Debt Service				
Debt Principal	\$ 60,000	\$ 60,000.00	\$ 60,000	\$ 55,000
Debt Interest	\$ 14,070	\$ 14,070.00	\$ 10,860	\$ 7,728
SUBTOTAL - Debt Service				

FOOD SERVICES PROGRAM	\$ 8,181	\$ 9,283.73	\$ 9,700	\$ 9,700
Cook/Director - Salary & Benefits	\$ 8,181	\$ 9,283.73	\$ 9,700	\$ 9,700
Supplies/Food	\$ 15,950	\$ 13,936.58	\$ 16,580	\$ 16,580
Equipment Repairs & Maint.	\$ 0	\$ 293.00	\$ 200	\$ 0
Equipment/Smallwares	\$ 200	\$ 71.89	\$ 200	\$ 200
SUBTOTAL - Food Service				
	\$ 24,331	\$ 23,585.20	\$ 26,680	\$ 26,480
TOTAL APPROPRIATION				
	\$ 989,218	\$ 990,689.08	\$ 1,197,824	\$ 1,305,451

Deficit Appropriation	\$ 0	\$ 0	\$ 35,665	\$ 0
Proposed Bond Issue	\$ 0	\$ 0	\$ 0	\$ 4,800,000
Total Amount To Be Raised				
	\$ 989,218	990,689.08	\$ 1,233,489	\$ 6,105,451

REVENUES	APPROVED ESTIMATED			
Suplus	\$ 40,624	\$ 50,000		
Tuitions & Transportation	\$ 13,800	\$ 14,400		
School Building Aid	\$ 16,500	\$ 16,500		
Food & Nutrition State Aid	\$ 7,500	\$ 8,000		
Lunch Program Income	\$ 12,000	\$ 12,500		
Miscellaneous Income	\$ 2,000	\$ 2,000		
Kindergarten Aid	\$ 9,750	\$ 0		
State Adequacy Grant	\$ 101,367	\$ 101,367		
Bond Issue	\$ 0	\$ 4,800,000		
TOTAL ANTICIPATED REVENUES				
	\$ 203,541	\$ 5,004,767		

AMOUNT TO BE RAISED BY TAXATION \$ 994,283 \$ 1,100,684

DOLLAR INCREASE \$ 106,401

Tax Increase per Thousand (based on Town Valuation of \$88,096,337) \$1.21

WASHINGTON SCHOOL DISTRICT - 2000-2001 PROPOSED BUDGET

1998-1999	1998-1999	1999-2000	2000-2001
VOTED	ACTUAL	VOTED	PROPOSED
BUDGET	EXPENDED	BUDGET	BUDGET

STAFF DEVELOPMENT

\$ 2,500	\$ 2,441.00	\$ 5,000	\$ 7,320
Tuition Reimbursement			
LIBRARY MEDIA			
\$ 1,240	\$ 760.34	\$ 961	\$ 697
Library Expenses			

SCHOOL BOARD SERVICES

\$ 1,500	\$ 1,500.00	\$ 1,500	\$ 1,500
School Board Salary			
\$ 480	\$ 390.00	\$ 480	\$ 480
School Secretary Salary			
\$ 75	\$ 75.00	\$ 75	\$ 75
Auditors			
\$ 1,000	\$ 410.00	\$ 1,000	\$ 1,000
Legal Fees			
\$ 500	\$ 788.41	\$ 1,984	\$ 2,885
School Board Expenses			
\$ 75	\$ 0.00	\$ 75	\$ 75
District Clerk Salary			
\$ 350	\$ 350.00	\$ 350	\$ 350
District Treasurer Salary			
\$ 400	\$ 293.38	\$ 400	\$ 400
Treasurer's Expenses			
\$ 75	\$ 0.00	\$ 75	\$ 75
District Moderator Salary			
\$ 260	\$ 0.00	\$ 300	\$ 300
Checklist & Ballot Clerk Salary			
\$ 200	\$ 122.95	\$ 150	\$ 150
Printing			
Warrant Article #7 - Facility Plans			
\$ 0	\$ 0.00	\$ 18,000	\$ 0
SUBTOTAL - School Board Services	\$ 4,915	\$ 3,929.74	\$ 24,389

SUPERINTENDENT'S OFFICE

\$ 43,760	\$ 43,760.00	\$ 46,044	\$ 69,079
S.A.U. #34			

OTHER DISTRICT SERVICES

\$ 2,597	\$ 1,823.70	\$ 2,458	\$ 2,392
Workers' Compensation			
\$ 400	\$ 0.00	\$ 400	\$ 400
Unemployment Compensation			
\$ 1,300	\$ 430.78	\$ 1,300	\$ 1,300
Advertising			
SUBTOTAL - Other District Services	\$ 4,297	\$ 2,254.48	\$ 4,092

UPKEEP OF BUILDING

\$ 3,972	\$ 4,256.48	\$ 4,365	\$ 4,369
Maintenance - Salary & Benefits			
\$ 17,280	\$ 15,740.60	\$ 17,400	\$ 17,850
Utilities			
\$ 15,496	\$ 15,749.00	\$ 15,964	\$ 21,372
Janitorial Service			
\$ 10,000	\$ 15,962.18	\$ 11,577	\$ 12,800
Repairs & Maintenance			
\$ 17,100	\$ 18,525.00	\$ 17,100	\$ 17,100
Portable Classroom Lease			
\$ 2,800	\$ 2,096.00	\$ 2,300	\$ 2,300
Insurance			
\$ 2,941	\$ 1,081.30	\$ 2,750	\$ 3,260
Supplies, Telephone & Equipment			
SUBTOTAL - Upkeep of Building	\$ 69,589	\$ 73,410.56	\$ 79,051

PUPIL TRANSPORTATION

WASHINGTON SCHOOL DISTRICT - 2000-2001 PROPOSED BUDGET

1998-1999	1998-1999	1999-2000	2000-2001
VOTED	ACTUAL	VOTED	PROPOSED
BUDGET	EXPENDED	BUDGET	BUDGET

REGULAR INSTRUCTIONAL PROGRAMS

\$ 0	\$ 0.00	\$ 0	\$ 86,600
\$ 190,388	\$ 190,135.76	\$ 200,768	\$ 200,738
\$ 36,524	\$ 35,935.03	\$ 39,368	\$ 40,114
\$ 1,077	\$ 2,484.56	\$ 1,615	\$ 2,153
\$ 330,175	\$ 341,238.45	\$ 471,526	\$ 477,384
\$ 7,901	\$ 10,161.47	\$ 14,001	\$ 15,008
\$ 7,371	\$ 7,156.33	\$ 7,506	\$ 7,413
\$ 3,548	\$ 3,261.85	\$ 2,782	\$ 4,213
\$ 0	\$ 0.00	\$ 7,865	\$ 6,446
\$ 1,428	\$ 1,318.28	\$ 363	\$ 1,306
\$ 2,155	\$ 2,059.06	\$ 1,787	\$ 1,794
\$ 6,929	\$ 6,925.02	\$ 7,251	\$ 17,735
\$ 5,304	\$ 5,256.25	\$ 5,565	\$ 5,618
\$ 2,454	\$ 2,409.99	\$ 2,011	\$ 5,000
\$ 1,517	\$ 1,395.87	\$ 1,676	\$ 2,397
\$ 2,333	\$ 1,381.95	\$ 1,048	\$ 1,378
\$ 959	\$ 943.34	\$ 825	\$ 774
\$ 600,063	\$ 612,063.21	\$ 765,957	\$ 876,071
SUBTOTAL - Regular Instruction			

SPECIAL EDUCATION

\$ 35,472	\$ 33,505.09	\$ 37,341	\$ 37,993
\$ 16,080	\$ 8,827.63	\$ 8,355	\$ 8,355
\$ 750	\$ 0.00	\$ 750	\$ 750
\$ 0	\$ 140.00	\$ 0	\$ 0
\$ 4,428	\$ 3,668.14	\$ 4,561	\$ 4,561
\$ 13,718	\$ 16,818.04	\$ 38,729	\$ 19,200
\$ 4,040	\$ 4,040.00	\$ 4,291	\$ 5,108
\$ 0	\$ 0.00	\$ 0	\$ 3,000
\$ 540	\$ 1,020.51	\$ 1,000	\$ 1,000
\$ 75,028	\$ 68,019.41	\$ 95,027	\$ 79,967
SUBTOTAL - Special Education			

OTHER EDUCATIONAL PROGRAMS

\$ 355	\$ 443.30	\$ 297	\$ 391
\$ 4,791	\$ 4,790.43	\$ 5,483	\$ 5,921
\$ 358	\$ 220.58	\$ 484	\$ 837
\$ 7,600	\$ 8,181.40	\$ 7,600	\$ 11,319
\$ 5,921	\$ 6,536.48	\$ 5,908	\$ 5,908
\$ 19,025	\$ 20,172.19	\$ 19,772	\$ 24,376
SUBTOTAL - Other Educ. Programs			

5. To hear the reports of agents, auditors and committees or officers chosen and to pass any vote relating thereto.

6. To see what sum of money the District will vote to raise and appropriate for the support of schools, the payment of salaries of School District officials and agents, and for the payment of statutory obligations of the District, or take any other action in relation thereto.

7. To see if the District will vote to increase the size of the School Board from three (3) members to five (5) members in accordance with RSA 671:5, such change shall not take effect until the next (2001) school district elections.

8. To transact any other business that may legally come before said meeting.

Given under our hands at said Washington on this ____th day of February 2000.

RICHARD BROWNING
PAUL CARRIERE
ALLAN E. TREADWELL
School Board

DRAFT WARRANT - SUBJECT TO CHANGE
THE STATE OF NEW HAMPSHIRE
WASHINGTON SCHOOL DISTRICT
SCHOOL WARRANT

To the inhabitants of the School District in the town of Washington qualified to vote in District affairs:

You are hereby notified to meet at Camp Morgan Lodge in said District on the 18th day of March 2000, at two o'clock in the afternoon to act upon the following:

1. To choose by nonpartisan ballot the following School District officials:

- A. One School Board Member: 3-year term
- B. One Moderator: 1-year term
- C. One Clerk: 1-year term
- D. One Treasurer: 1-year term
- E. One Auditor: 1-year term

2. Shall the District vote to raise and appropriate the sum of Three Million, Four Hundred Thousand Dollars (\$3,400,000) for the purpose of acquisition of land for school construction and expansion, construction of expanded K-5 elementary school space, renovations to the existing elementary school facility; Three Million, Four Hundred Thousand Dollars (\$3,400,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof.

3. Shall the District, upon passage of Article #2, vote to raise and appropriate the sum of One Million, Four Hundred Thousand Dollars (\$1,400,000) for the purpose of construction of a 6-8 Middle School addition to the Washington Elementary School facility; One Million, Four Hundred Thousand Dollars (\$1,400,000) of such sum to be raised through the issuance of bonds or notes under and in compliance with the Municipal Finance Act, RSA 33:1 et seq., as amended; to authorize the School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the School Board to issue, negotiate, sell and deliver said bonds and notes and to determine the rate of interest thereon and the maturity and other terms thereof.

4. To determine and appoint the salaries of the School Board, and fix the compensation for any other officers or agents of the District.

SCHOOL DISTRICT ORGANIZATION

Moderator	Guy Eaton	Kindergarten/Grade 1 Teacher
Clerk	Barbara Gaskell	Grades 1-2 Teacher
Treasurer	Marianne Garvin	Grades 2-3 Teacher
School Board	Paul Carriere	Grades 4-5 Teacher (a.m.) &
	Richard Browning	Teaching Principal
	Allan Treadwell	Grades 4-5 Teacher (afternoons)
Auditor	Elizabeth Wood	Title 1 Teacher/
Superintendent	Leo P. Corriveau, Ph.D.	Music Teacher
Teachers/Staff		Physical Education Teacher
	Susan Toczko	Art Teacher
	Suzanne Lull	Special Education Teacher
	Tamara Webber	Foreign Language Teacher
	Ellen Klein	Occupational Therapist
	Elizabeth Tilton-Wahlert	Secretary
	Elizabeth Belen	Classroom Aide (Kindergarten)
	Virginia Garlow	Classroom Aide (Grades 1-2)
	Deborah Georgevits	Classroom Aide (Grades 3-4)
	Susan Smith	Classroom Aide (Grade 5)
	Jane Johnson	Special Education Aide
	Ingrid Halverson	School Psychologist
	Sheila Gilchrist	S/L Assistant & Inclusion
	Marianne Garvin	Specialist
	Barbara Griffin	School Nurse
	Rita Joy	Maintenance
	Sally Proctor	Hot Lunch Director
	Sharon Oliveira	Food Service Worker
	Bonnie Bezio	
	Thomas Delisle	
	Sharon Van Yperen	
	Marcia Magdziarz	
	Lloyd Sargent	
	Barbara Jackson	
	Bettie Boyce	

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WASHINGTON SCHOOL DISTRICT
 For the Fiscal Year Ending June 30, 1999
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